

CITY OF CONCORD
COMMUNITY SERVICES COMMISSION (CSC)
ANNOTATED AGENDA OF THE REGULAR MEETING ON
MARCH 9, 2016

The agenda for this Public Hearing was posted at the Farrell A. Stewart Civic Center on March 2, 2016 in accordance with the Ralph M. Brown Act.

The Meeting was called to order by Chair Kaushal at 6:33 P.M.

Roll Call:

Present: Ajit Kaushal, David Miller, Ron Glas, and Bonnie Rea
Excused: Kurt Brogger, Lisa Gallo, and Ciel Gierke
Staff Present: Brenda Kain, Community Services Program Manager;
Cathy Gaughan, Community Services Support

PUBLIC COMMENT: None

AGENDA ITEM 1. APPROVE ANNOTATED AGENDA FROM THE FEBRUARY 10, 2016 REGULAR CSC MEETING

Motion was made and seconded to approve, as corrected, the Annotated Agenda from the February 10, 2016 Regular CSC meeting. (Motion-Rea; Second- Glas; **Motion Passed:** Yes-2, No-0, Abstention-2, Absent-3)

AGEND ITEM 2. CDBG 2016/17 FUNDING RECOMMENDATIONS

Ms. Kain led a discussion about FY 2016-17 funding.

Motion was made and seconded to approve the funding recommendations (see attachment) and to present them to council. (Motion-Rea; Second-Glas; **Motion Passed:** Yes-4, No-0, Abstention-0, Absent-3)

AGENDA ITEM 3. REVIEW EVALUATION CRITERIA

Commissioners agreed to table a decision until next meeting.

AGENDA ITEM 4. ANNOUNCEMENTS

None

AGENDA ITEM 5. ITEMS FOR FUTURE AGENDAS

- Review Evaluation Criteria – Decision to change or keep as is will be made

AGENDA ITEM 6. ADJOURNMENT

Motion was made and seconded to adjourn the meeting at 7:34 p.m. (Motion-Miller; Second-Rea; **Motion passed:** Yes-4, No-0, Abstention-0, Absent-3)

Respectfully submitted,
Cathy Gaughan

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING		
Applicant - Project Name	FY 2015/16 Funding	FY 2016/17 Recommendation
PUBLIC SERVICE		
Bay Area Legal Aid - Tenant/Landlord Services	\$10,000	\$10,000
Contra Costa Crisis Center - 211	\$10,000	\$10,000
Contra Costa Health Svcs - Adult Interim Housing	\$10,000	\$10,000
Court Appointed Special Advocates	\$10,000	\$10,000
Eden Council (ECHO) - Fair Housing Services	\$10,000	\$10,000
Food Bank of Contra Costa - Food Distribution	\$10,000	\$10,000
Monument Crisis Center - Nutritional Resources	\$12,500	\$12,500
Ombudsman Services of Contra Costa	\$9,808	\$10,000
Senior Outreach Services - Care Management	\$10,000	\$10,000
Senior Outreach Services - Meals on Wheels	\$12,500	\$12,500
Senior Outreach Services - Senior Nutrition	\$12,500	\$12,500
SHELTER, Inc. - Homeless Prevention	\$10,000	\$10,000
STAND!Rollie Mullen Emergency Shelter	\$10,000	\$10,000
TOTAL PUBLIC SERVICE	\$137,308	\$137,500
INFRASTRUCTURE		
City of Concord Engineering - ADA Transition Plan	\$355,500	\$400,000
City of Concord Engineering - Centre Concord ADA Improvements	\$263,000	\$0
TOTAL INFRASTRUCTURE	\$618,500	\$400,000
ECONOMIC DEVELOPMENT		
Monument Impact - Technology 2015	\$20,000	\$20,000
Workforce Development Board - SBDC	\$30,000	\$30,000
TOTAL ECONOMIC DEVELOPMENT	\$50,000	\$50,000
HOUSING REHABILITATION		
Hello Housing - Housing Rehabilitation Grant Program (CDBG)	\$222,000 (Grants & Loans)	\$185,000 (Grants Only)
Hello Housing - Housing Rehabilitation Loan Program (Revolving Loan Funds)	\$0	\$100,000 (Loans Only)
Hello Housing Housing Administration	\$63,000	\$68,000
City of Concord Housing Administration	\$29,500	\$29,500
TOTAL HOUSING REHABILITATION	\$314,500	\$382,500
TOTAL GRANTS TO AGENCIES	\$1,120,308	\$970,000
CDBG ADMINISTRATION	\$179,076	\$179,763
TOTAL CDBG ALLOCATION	\$1,299,384	\$1,149,763
CHILD CARE DEVELOPER FEES (CCDF) FUNDING		
Applicant - Project Name	FY 2015/16 Funding	FY 2016/17 Recommendation
Mt. Diablo USD (CARES After School Program)	\$ 22,000	\$ 22,000
Contra Costa Child Care Council (Economic Development)	\$ 10,000	\$ 10,000
ADMINISTRATION	\$ 8,000	\$ 8,000
TOTAL CCDF ALLOCATION	\$ 40,000	\$ 40,000