

**REPORT TO MAYOR AND COUNCIL**

TO THE HONORABLE MAYOR AND CITY COUNCIL:

DATE: February 25, 2014

SUBJECT: ACCEPT THE IMPROVEMENTS FOR PROJECT NO. 2243 (MONTE GARDENS/SAN VICENTE SANITARY SEWER REHABILITATION) CONSTRUCTED BY GHILOTTI CONSTRUCTION CO, INC. OF SANTA ROSA; DIRECT THE CITY CLERK TO FILE A NOTICE OF COMPLETION; AND APPROVE AN ASSOCIATED BUDGET TRANSFER IN THE AMOUNT OF \$52,900 (FUNDED BY: SEWER ENTERPRISE FUNDS)

Report in Brief

Ghilotti Construction Company, Inc. of Santa Rosa has completed all work on Project No. 2243 (Monte Gardens/San Vicente Sanitary Sewer Rehabilitation) and has provided the required warranty.

Staff recommends that the City Council accept the improvements for Project No. 2243 (Monte Gardens/San Vicente Sanitary Sewer Rehabilitation) constructed by Ghilotti Construction Co., Inc.; direct the City Clerk to file a Notice of Completion; and approve an associated budget transfer in the amount of \$52,900 to Project No. 2209 (Sewer Capital Facility Replacement).

Background

On July 23, 2013, the City Council awarded a construction contract in the amount of \$932,515 to Ghilotti Construction Company, Inc. (Ghilotti) for Project No. 2243. This project replaced approximately 2,700 LF of sewer main and 68 lateral lines in the Monte Gardens' residential area. This neighborhood had previously been rehabilitated with "spiral-wound lined" sewer lines in 2001, but the material had proven ineffective and required replacement. The project scope also included manhole reconstruction, installation of cleanouts associated with the lateral replacements, street pavement reconstruction, concrete curb, gutter, valley gutter and sidewalk reconstruction, as well as the installation of traffic striping and markings along the following streets within this area of Concord: Village Road, Granada Drive, Lolita Drive, Carlotta Drive and Granzotto Drive. (Attachment 1)

Discussion

Ghilotti has completed all work on Project No. 2243. Staff has inspected the work for compliance with the project plans and specifications. Ghilotti has provided the required 10% warranty bond, which guarantees the work from defects for one year.

**ACCEPT THE IMPROVEMENTS AND APPROVE AN ASSOCIATED
BUDGET TRANSFER FOR PROJECT NO. 2243 (MONTE GARDENS/SAN
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CITY CLERK TO FILE A NOTICE OF COMPLETION**

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Fiscal Impact

The construction contract was completed in the total amount of \$983,212.98, which included 3 Contract Change Orders totaling \$50,697.98 (5.4%). The project change orders were issued to address differing site conditions along the sewer main trench, higher than anticipated ground water, numerous utility conflicts in the path of intended sewer laterals, removal of unsuitable underground material, and the replacement of additional concrete curbs, gutters and valley gutters.

The project was completed within the allocated total budget of \$1,250,984 in Sewer Enterprise funds. There is a remaining balance of \$52,900 in the project budget. Staff requests these funds be transferred to Project No. 2209 (Sewer Capital Facility Replacement) (Fund 710) which acts as a CIP holding account for sewer-related projects.

Public Contact

The City Council agenda was posted.

Recommendation for Action

Staff recommends that the City Council accept the improvements for Project No. 2243 (Monte Gardens/San Vicente Sanitary Sewer Rehabilitation) constructed by Ghilotti Construction Co., Inc.; direct the City Clerk to file a Notice of Completion; and approve an associated budget transfer in the amount of \$52,900 to Project No. 2209 (Sewer Capital Facility Replacement).

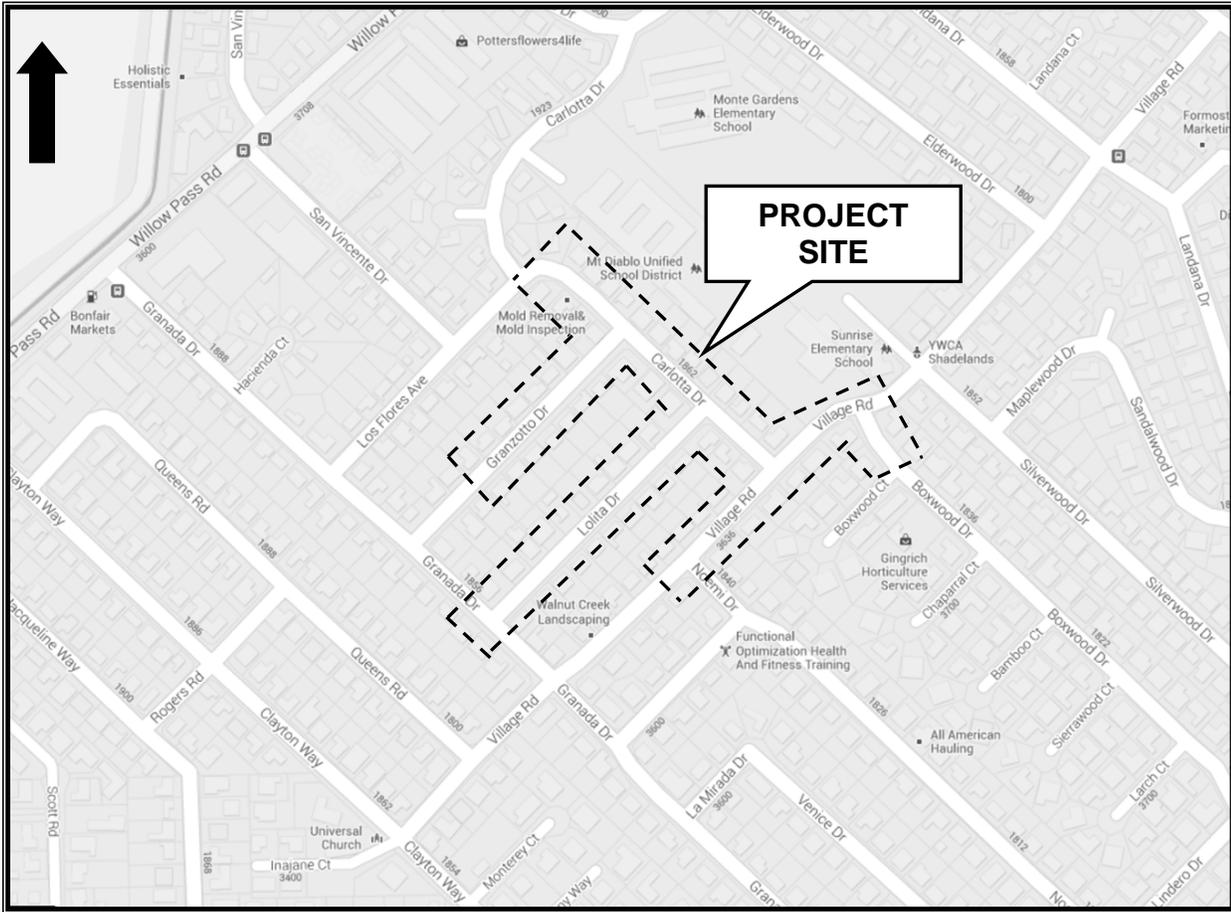
Prepared by: Mark Migliore
mark.migliore@cityofconcord.org

Reviewed by: Robert Ovadia, PE
City Engineer
robert.ovadia@cityofconcord.org



Valerie J. Barone
City Manager
valerie.barone@cityofconcord.org

Reviewed by: Victoria Walker
Director of Community & Economic Development
victoria.walker@cityofconcord.org



LOCATION MAP

PROJECT NO. 2243

MONTE GARDENS/SAN VINCENTE SANITARY SEWER REHABILITATION

NO SCALE