



**TO THE HONORABLE MAYOR AND COUNCIL:**

DATE: February 3, 2015

**SUBJECT: AWARD A CONSTRUCTION CONTRACT IN THE AMOUNT OF \$379,562 TO ROSAS BROTHERS CONSTRUCTION OF OAKLAND, CALIFORNIA; AND APPROVE A RELATED BUDGET TRANSFER IN THE AMOUNT OF \$90,000 FOR PROJECT NO. 2324, CITYWIDE CURB RAMP IMPROVEMENTS (MEASURE J AND CDBG FUNDS)**

**Report in Brief**

Project No. 2324 (Citywide Curb Ramp Improvements) will provide for Americans with Disabilities Act (ADA) Improvements in multiple areas throughout the City by constructing approximately 64 concrete ADA-compliant curb ramps and associated driveway and sidewalk improvements. Bids were opened at 2 p.m. on Thursday, January 8, 2015. Rosas Brothers Construction (Rosas) was the low bidder and submitted a responsive and responsible bid in the amount of \$379,562. Rosas has an appropriate and valid contractor's license and satisfactory work references. As discussed below, the project requires a budget transfer in the amount of \$90,000 to cover the costs of awarding a construction contract for the total bid (base bid + additive bid).

Staff recommends that the City Council award a construction contract in the amount of \$379,562 to Rosas Brothers Construction of Oakland, California; approve a related budget transfer in the amount of \$90,000 for Project No. 2324 (Citywide Curb Ramp Improvements); and authorize the Mayor to execute the agreement.

**Background**

The City Council approved Project No. 2324 (Citywide Curb Ramp Improvements) on November 18, 2014 as a FY 2014-15 "spin-off" of Project No. 1284 (Citywide Accessibility Improvements) and Project No. 1173 (Citywide Sidewalk Improvement Annual Program). Project No. 1284 is the annual holding account for Citywide ADA improvements including curb ramps, sidewalks and other accessibility improvements, which is funded with Community Development Block Grant (CDBG) funds. Project No. 1173 is the annual holding account for Measure J funds for sidewalk improvements. These Measure J funds are used to supplement the appropriated CDBG funds, which cannot be used for administrative project-related costs. Each fiscal year funding is transferred from Project Nos. 1284 and 1173 into a new project for implementation and expenditure tracking purposes. For FY 2014-15, this ADA improvement project is Project No. 2324 (Citywide Curb Ramp Improvements).

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February 3, 2015

Page 2

The specific scope of work for Project No. 2324 includes the construction of approximately 64 concrete ADA-compliant curb ramps and associated driveway and sidewalk improvements. As recommended in the ADA Self Evaluation and Transition Plan (SETP), this project is part of the effort to upgrade all non-ADA-compliant curb ramps citywide – especially those in high use pedestrian areas, as well as in places of public accommodation (i.e., commercial and business zones). This project’s main focus will be three specific areas, which constitute the Base Bid: Clayton Road (near the downtown Concord BART station); Willow Pass Road (between Port Chicago Hwy. and Esperanza Street); and Salvio Street (between Port Chicago Hwy. and Esperanza Street). The Additive Bid includes an additional 13 locations along Clayton Road (between Glazier Drive and Rishell Drive). Staff has also included the replacement of nine curb ramps in various areas in response to specific citizen requests. The project location map specifies these locations (Attachment 1).

**Discussion**

Bids for the project were opened at 2:00 p.m. on Thursday, January 8, 2015. Rosas Brothers Construction of Oakland, California (Rosas) submitted the lowest total bid in the amount of \$379,562 (\$309,317 for the Base Bid and \$70,245 for the Additive Bid), as shown on the Bid Summary (Attachment 2). Rosas confirmed that they are comfortable with their bid and ready to perform the work as bid. Staff has completed its analysis of Rosas’s bid, determined that Rosas possesses an appropriate and valid contractor’s license, and has satisfactory references and experience in the construction of similar projects. Project No. 2324 was originally approved by Council late last year, along with Project No. 2325 (FY14-15 Citywide Accessibility Improvements in Various Locations). Both projects are similar in scope as they are intended to provide ADA improvements in various locations throughout the city. As approved, Project No. 2024 was intended to be constructed this fiscal year, while Project 2325 was intended to be in the planning and design stage. In the next fiscal year 2015-16, Project No. 2325 is intended to be constructed.

Project No. 2324 will construct various accessibility improvements in high use pedestrian areas throughout the City, including ADA-compliant curb ramps and associated facilities... Based on the favorable bids received for Project No. 2324, Staff determined that a portion of the CDBG funding that had been set aside for Project No. 2325 should be directed to Project No. 2324, which will allow construction of the Additive Bid locations at a favorable rate which may not be available next year. After the transfer of \$90,000 of CDBG funds into Project No. 2324, Project No. 2325 will still have sufficient funds in place to complete the design phase. Staff requests a budget transfer from the CDBG account (Fund 254) in the amount of \$90,000 to fully fund the costs associated with construction of Project No. 2324.

This project is categorically exempt for preparation of an environmental document in accordance with Section 15302 of the California Environmental Quality Act. The Notice of Exemption was filed with the County Recorder’s Office on December 30, 2014.

The estimated project schedule for Project No. 2324 calls for construction to begin in February, 2015 and completed in approximately April/May, 2015. Project No. 2325 will be in the design phase this fiscal year, and would not be constructed until spring of 2015-16.

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February 3, 2015

Page 3

**Fiscal Impact**

As discussed, this project requires an additional allocation of \$90,000 to fully fund the award of construction for both the Base Bid and Additive Bid. There are sufficient funds in the budget of Project No. 2325 (Fund 254) to cover the budget transfer. This budget transfer will bring the total budget for Project No. 2324 to \$520,000, which includes this \$379,562 construction contract, as well as the additional costs for the design work, construction management, environmental, administrative and cost recovery charges.

**Public Contact**

The City Council Agenda was posted.

**Recommendation for Action**

Staff recommends that the City Council award a construction contract in the amount of \$379,562 to Rosas Brothers Construction of Oakland, California; approve a related budget transfer in the amount of \$90,000 from Project No. 2325 to Project No. 2324 (Citywide Curb Ramp Improvements); and authorize the Mayor to execute the contract.

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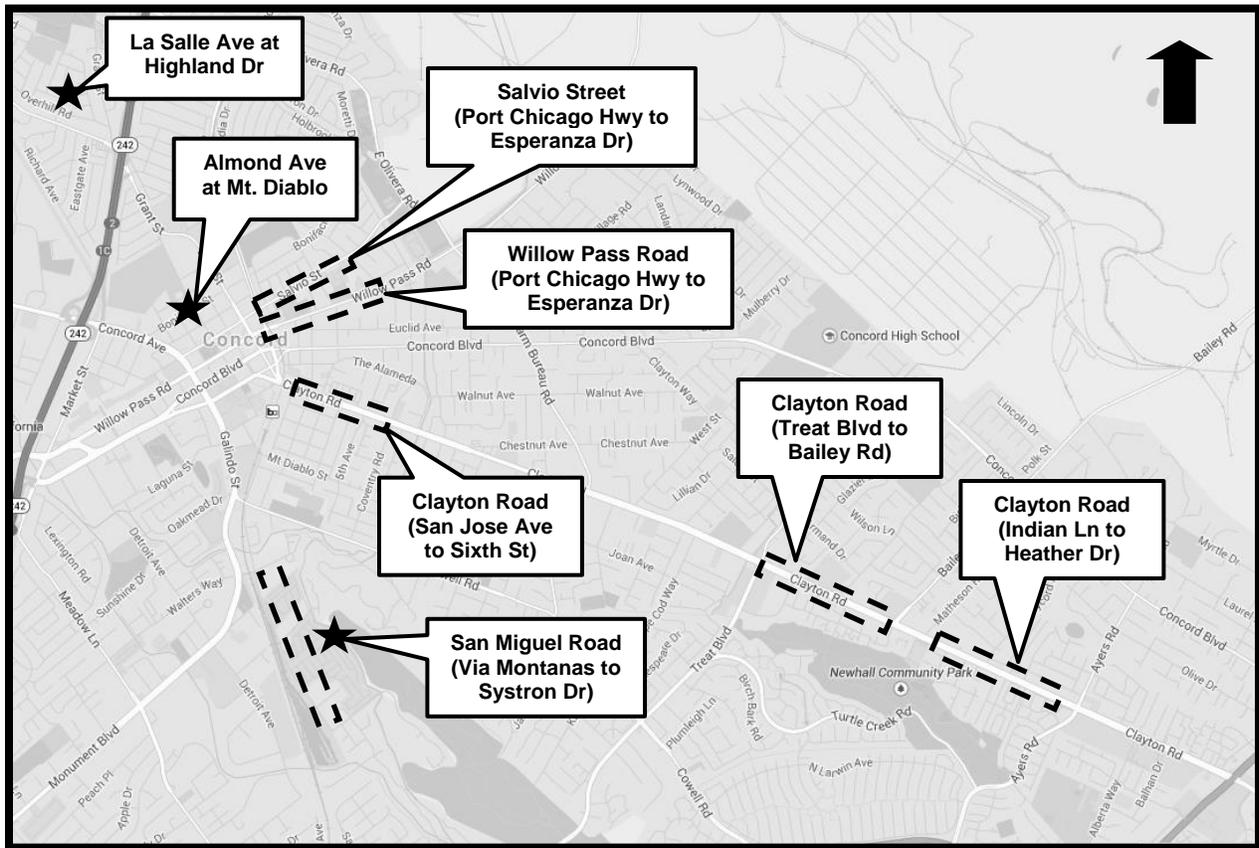


Valerie J. Barone  
City Manager

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Attachment 1: Location Map

Attachment 2: Bid Summary



## **LOCATION MAP**

PROJECT NO. 2324

CITYWIDE CURB RAMP IMPROVEMENT PROJECT

NO SCALE

(Clayton Road – 25 ramps: from San Jose Ave to Sixth St, from Treat Blvd to Bailey Rd; and from Indian Ln to Heather Dr)

(Salvio Street – 15 ramps from Port Chicago Hwy to Esperanza Dr)

(Willow Pass Road – 15 ramps from Port Chicago Hwy to Esperanza Dr)

★ Citizen Requests – 9 ramps: Almond Ave at Mt. Diablo St; La Salle Ave at Highland Dr; and San Miguel Rd between Via Montanas & Systron Dr

**City of Concord  
Bid Sheet**

**PROJECT #2324**  
**Citywide Curb Ramp Improvements**

**Bid Opening:**  
**Thursday**  
**January 8, 2014**  
**2:00 p.m.**

**City Manager's Conference Room**

Engineer's Estimate: \$350K to \$400K

To be awarded: TBD

COMPANY	TOTAL BID
Rosas Brothers Construction P. O. Box 7862 Oakland, CA 94601	\$379,562.00
J.J.R. Construction, Inc. 1120 Ninth Avenue San Mateo, CA 94402	\$399,718.00
Sposeto Engineering, Inc. 4558 Contractors Place Livermore, CA 94551	\$488,261.95
JD Partners Concrete 6645 Amber Ln Pleasanton, California 94566	\$498,769.00
FBD Vanguard Construction 651 Enterprise Court Livermore, CA 94550	\$567,786.00

**Contact: Mario Camorongan at (925) 671-3021**