



TO THE HONORABLE MAYOR AND COUNCIL:

DATE: June 2, 2015

SUBJECT: APPROVE AN AGREEMENT IN THE AMOUNT OF \$ 67,179 BETWEEN THE CITY OF CONCORD AND THE CONTRA COSTA WATER DISTRICT FOR IRRIGATION METER, SERVICE, AND APPURTENANCES AS REQUIRED FOR PROJECT NO. 2251 (FARM BUREAU RD SR2S PROJECT – WILLOW PASS ROAD TO WREN AVE); AND AUTHORIZE THE CITY MANAGER TO EXECUTE THE AGREEMENT (FUNDED BY: SR2S, GAS TAX, MEASURE J BOND, & OSIP FUNDS)

Report in Brief

Project No. 2251 (Farm Bureau Road Safe Routes to School Improvements – Willow Pass Road to Wren Avenue) includes construction of improvements primarily on the west side of Farm Bureau Road. The complete streets improvements include pavement widening, installation of curb, gutter, sidewalk, ADA ramps, bicycle lanes, and storm water bio-treatment areas including landscaping and irrigation.

Staff recommends that the City Council approve an agreement with Contra Costa Water District (CCWD) in the amount of \$67,179 to furnish and install a one-inch irrigation service, a one-inch irrigation meter, and one-inch Reduced Pressure Detector Assembly (RPDA) required to complete Project No. 2251 (Farm Bureau Road Safe Routes to School – Willow Pass Road to Wren Avenue) and authorize the City Manager to execute the agreement.

Background

On December 11, 2012, the City Council approved Project No. 2251 (Farm Bureau Road Safe Routes to School Improvements – Willow Pass Road to Wren Avenue). This project is the recipient of a \$436,600 Safe Routes to School (SR2S) grant to improve student travel for Wren Avenue Elementary School. The project scope includes construction of sidewalk, curb, gutter, ADA ramps, and the installation of a bicycle lane on Farm Bureau Road between Willow Pass Road and Wren Avenue.

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CITY OF CONCORD AND CCWD FOR IRRIGATION METER, SERVICE, AND
APPURTENANCES AS REQUIRED FOR PROJECT NO. 2251 (FARM BUREAU RD
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Discussion

As part of the project a storm water bio-treatment facility is required in order to comply with the City's Municipal Regional Permit for added impervious surface on the west side on Farm Bureau Road. The bio-swale will be planted with drought tolerant landscaping which will require irrigation for plant establishment (approximately one to two years). Currently there is no irrigation line available in this area, thus the City must obtain an irrigation meter and service from CCWD. CCWD will charge the City \$67,179 to furnish and install the required irrigation meter, service, and appurtenances. The City already paid a \$6,000 deposit with CCWD leaving a balance of \$61,179.

Fiscal Impact

The project budget of \$1,365,400 includes SR2S, Gas Tax, Measure J Bond, and OSIP funds. This budget is sufficient to fully fund the cost of this Agreement, while leaving adequate funds for the construction of the project.

Public Contact

The City Council agenda was posted in accordance with legal requirements.

Recommendation for Action

Staff recommends that the City Council approve an agreement with CCWD in the amount of \$67,179 to furnish and install irrigation service line, meter, and appurtenances necessary to provide irrigation service for Project No. 2251 (Farm Bureau Road SR2S – Willow Pass Road to Wren Avenue) and authorize the City Manager to execute the agreement.

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City Manager

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Project No. 315013

Contra Costa Water District
Service/Relocation Agreement*

Contra Costa Water District (District) and the undersigned Applicant (Applicant) hereby agree as follows:

1. Exhibit A attached and made a part of this agreement describes certain water service facilities which Applicant desires District to install and sets forth District's estimated cost of such installation.

2. Upon payment to the District of the total estimated costs of said facilities in the amount shown on Exhibit A, and after obtaining all necessary materials, permits and authorizations, District will proceed to install and/or relocate the water service facilities described in Exhibit A. If the total actual cost of such installation is less than said estimate of cost, District will refund any overpayment to Applicant. If said total actual cost exceeds said estimate, additional payment(s) equal to the difference will be paid by Applicant to the District. District's computation of total actual cost shall be final and binding upon the parties.

3. District hereby notifies Applicant, and the Applicant acknowledges same, that water service shall not be initiated until all bills rendered by the District have been paid in full.

4. District will diligently prosecute the installation work but shall not be liable for delays resulting from labor disturbances or causes beyond its control, including, without limitation, delays caused by others.

The undersigned subscriber requests water service at the premises noted hereon and promised to purchase the water and pay therefore in accordance with the schedule of rates which shall from time to time be legally in effect for the purpose for which the water is to be used, and to conform to and abide by Rules and Regulations in force, relating to the purchase and sale of water.

*To be used as supplement to Service Order as required.

EXECUTED IN DUPLICATE as of the _____ day of _____, 20____.

Applicant (Individual, Partnership, Corporation)
(Underline proper classification)

(Signature)

Print or type name and title

(Signature)

Print or type name and title

CONTRA COSTA WATER DISTRICT

By: _____
Stephen J. Welch, Assistant General Manager

Date: _____

Rev. 5/93

Exhibit A

Service/Relocation Agreement Description and Summary of Estimated Costs

Applicant's Name: City of Concord; Attn: Scott Christie

Mailing Address: 1435 Gasoline Alley

City: Concord State: CA Zip: 94520

Location of premises on which installation will be made:
Farm Bureau Road cross street Gemini Court

Classification of Use: Public Irrigation

Size and Type of Service 1 - 1" Service, 1" Meter, 1" RPDA

Notes:

1. All work shall comply with State of California Government Code Section 4216.

2. In lieu of an easement for the irrigation service and meter, the City agrees to pay for any future relocation and/or adjustment to the service and meter resulting from a City initiated project.

CCWD Supplied Materials	\$904
CCWD Services (Paving, Backfillir	3,697
CCWD Labor & Vehicle	7,379
CCWD Overhead	3,091
CCWD Taxes and Benefits	<u>3,778</u>
<u>Estimated Project Cost</u>	<u>\$18,849</u>
Meter Installation Charge	44
Meter Charge	170
Credit	0
Facilities Reserve Charge	47,416
Credit	0
Permit	500
Record Drawing	200
Easement Processing	0
Quitclaim Processing Charge	0
Total Estimated Cost to Applicant	<u>\$67,179</u>
Amount Received	(6,000)
Total Due	<u>\$61,179</u>