



TO THE HONORABLE MAYOR AND COUNCIL:

DATE: December 8, 2015

SUBJECT: APPROVE CONTRACT CHANGE ORDER NO. 5 AND A RELATED BUDGET TRANSFER IN THE AMOUNT OF \$37,926.75 FOR THE FARM BUREAU ROAD SAFE ROUTES TO SCHOOL IMPROVEMENTS, PROJECT NO. 2251 (CHANGE ORDER FUNDED BY IT OPERATIONS)

Report in Brief

Farm Bureau Road Safe Routes to School Improvements – Willow Pass Road to Wren Avenue (Project No. 2251) provides for construction of improvements primarily on the west side of Farm Bureau Road. The complete streets improvements include pavement widening, installation of curb, gutter, sidewalk, ADA ramps, bicycle lanes, and storm water bio-treatment areas, including landscape and irrigation. This project is funded by Safe Routes to School Grant, Measure J, OSIP, and Gas Tax Funds. The original construction contract for the project was \$823,464, with an overall total CIP budget of \$1,392,470.

Staff recommends that the City Council approve Contract Change Order No. 5 and a related budget transfer in the amount of \$37,926.75 from the IT Operations Funds (Fund 634) for the installation of underground conduits and boxes to accommodate future traffic signal improvements identified by the City's Traffic Division and as requested by the Information Technology Department.

Background

A construction contract in the amount of \$823,464 was awarded by the City Council to Granite Rock Construction of San Jose on December 9, 2014. Construction is well underway and completion is targeted before the end of 2015, weather permitting. To date, four (4) contract change orders have been executed under the subject contract as follows: Change Order No. 1 in the amount of \$4,009 for various miscellaneous work such as installation of a gate, removal and relocation of fencing, and construction of additional driveway width; Change Order No. 2 in the amount of \$1,709 for additional irrigation system work; Change Order No 3 in the amount of \$4,260.60 for labor escalation costs due to PG&E's delay in completion of their relocation work. Change Order No. 3 has been provided to the City Attorney's office to potentially file as a claim against PG&E. Change Order No. 4 in the amount of \$8,190 provides an upgrade from 'non-lockable' pull boxes and lids that were originally specified to a "Lockjaw" brand, in order to reduce potential copper wire theft of street lighting conductor wires. The total cost of these previously approved four change orders is \$18,168.60.

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IN THE AMOUNT OF \$37,926.75 FOR THE FARM BUREAU ROAD SAFE ROUTES TO
SCHOOL IMPROVEMENTS, PROJECT NO. 2251 (FUNDED BY SAFE ROUTES TO
SCHOOL GRANT, MEASURE J, OSIP, IT OPERATIONS, AND GAS TAX FUNDS)**

December 8, 2015

Page 2

Discussion

While construction was underway, the IT Department, working in conjunction with the Traffic Division, requested that the installation of conduits, splice and pull boxes for future fiber optic lines be added to the project. Granite Rock submitted a cost proposal for this extra work in the amount of \$37,926.75. Staff reviewed the cost proposal and found it be reasonable. Adding conduit will support a planned future improvement to the City's traffic signal system that will require upgraded broadband connections. Additionally, the conduit creates flexibility if the City chooses in the future to develop additional broadband infrastructure to support other needs. With approval of this Change Order No. 5, in the amount of \$37,926.75, the total Change Order costs will exceed \$50,000 (a new total change order cost of \$56,095.35), which requires approval by the City Council.

Fiscal Impact

Change Order No. 5 will be funded by IT Operations Fund (Fund 634), and there are sufficient funds available in the IT Operations Fund (Fund 634) to cover the required budget transfer.

Public Contact

The City Council agenda was posted in accordance with legal requirements.

Recommendation for Action

Staff recommends that the City Council approve Contract Change Order No. 5 and related budget transfer in the amount of \$37,926.75 from the IT Operations Funds (Fund 634) for the Farm Bureau Road Safe Routes to School Improvements (Project No. 2251).

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