



## Staff Report

**Date:** May 24, 2016  
**To:** City Council  
**From:** Valerie J. Barone, City Manager  
**Prepared by:** Joelle Fockler, MMC, City Clerk  
Joelle.fockler@cityofconcord.org  
(925) 671-3390  
**Subject:** **Matter to be Set for Public Hearing**

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### Recommended Action

The action recommended for the City Council is to set the following public hearings for Tuesday, June 14, and Tuesday, June 28, 2016. For those meetings, reports containing substantive discussion of the following matters will be provided.

Consideration of approval of the following:

- 1) Fiscal Year 2016-2017 and 2017-18 Capital Improvement Program Budget
- 2) Mid-cycle adjustments to the Fiscal Year 2016-2017 Operating Budget and Updates to the Ten-Year Financial Forecast
- 3) Annual Appropriation Limits and Adjustment

### Public Contact

This setting action provides advance notification that the City Council will hold the public hearings shown above on Tuesday, June 14, and Tuesday, June 28, 2016, at 6:30 p.m. in the City Council Chamber. The Notice of Public Hearing will be published in the East Bay Times and posted in the Civic Center posting cabinet as required.