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## **Staff Report**

**Date:** October 11, 2016

**To:** City Council

**From:** Valerie J. Barone, City Manager

**Reviewed by:** Guy Swanger, Chief of Police

**Prepared by:** Timothy Elsberry, Police Corporal, Traffic Division  
[Timothy.elsberry@cityofconcord.org](mailto:Timothy.elsberry@cityofconcord.org)  
(925) 603-5963

**Subject:** **Considering adoption of Resolution No. 16-80 accepting grant funding from the California Office of Traffic Safety for Select Traffic Enforcement in the amount of \$200,000, and allocating the funds to the City's Selective Traffic Enforcement program thereby Amending the Municipal Budget for Fiscal Year 2016-17.**

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### **Report in Brief**

The Concord Police Department has been approved for grant funds from the State of California Office of Traffic Safety (OTS) in the amount totaling \$200,000 as part of a Selective Traffic Enforcement Program. The funds will be used for conducting selective traffic enforcement operations in the City of Concord during the period of October 1, 2016 to September 30, 2017. The approved funds will be administered by the Police Department Traffic Bureau.

### **Recommended Action**

Adopt Resolution No. 16-80 accepting grant funding from the State of California Office of Traffic Safety the amount of \$200,000, and appropriating the funds to the City's Selective Traffic Enforcement program.

### **Background**

The City of Concord continues to experience a significant number of vehicle traffic collisions, alcohol involved fatal and injury traffic collisions and traffic collisions involving pedestrians.

Using previous grant monies, between October 1, 2015 and September 1, 2016 the Concord Police Department Traffic Bureau conducted three DUI checkpoints, four DUI

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Considering adoption of Resolution No. 16-80 accepting grant funding from the California Office of Traffic Safety for Select Traffic Enforcement in the amount of \$200,000, and allocating the funds to the City's Selective Traffic Enforcement program October 11, 2016

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saturation patrols, two DUI warrant sweeps, seven Speed / Primary Collision Factor (PCF) enforcement patrols, five Bicycle / Pedestrian enforcement operations, four Click-it or-Ticket enforcement operations and four Motorcycle Safety enforcement operations (with two more scheduled before the end of the grant period).

The special enforcement operation was in addition to grant requirements. The special enforcement operations were in conjunction with CHP and focused on distracted driving/cell-phone violations.

One DUI checkpoint and three DUI saturation patrols were conducted during the months of December and January to coincide with Avoid the 25 Winter Mobilization period. One DUI checkpoint and one DUI saturation patrol were conducted during the months of August and September to coincide with the AVOID the 25 Summer Mobilization period. The Concord Police Department recognizes alcohol related collisions and DUI incidents are significantly higher during the winter holidays and summer months and routinely deploys the majority of our grant resources during these periods to reduce death and injuries due to alcohol related collisions.

As a result of our OTS DUI operations the Traffic Bureau screened 1,694 drivers, administered 102 standardized field sobriety tests, arrested 18 DUI drivers, issued 126 traffic citations, attempted 69 arrest warrant services on DUI drivers and made 9 warrant arrests.

The OTS grant funds will be used to pay for all personnel and related material costs associated with the grant objectives during the period of October 1, 2016 to September 30, 2017.

Specifically, the funds will be used for the following purposes:

- Send two law enforcement personnel to the (NHTSA) National Highway Traffic Safety Administration Standardized Field Sobriety Testing complying with Police Officer Standards and Training (POST) certified training.
- Send two law enforcement personnel to the (NHTSA) Advanced Roadside Impaired Driving Enforcement (ARIDE) 16 hour POST certified training.
- Send one law enforcement officer to the International Association of Chiefs of Police (IACP) Drug Recognition Expert (DRE) training and one DRE trained officer to DRE recertification school.
- Conduct three DUI Checkpoints.
- Conduct 11 DUI Saturation Patrol operations.
- Conduct two Warrant Service operations targeting DUI offenders who fail to appear in court.

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- Conduct five Traffic Enforcement operations, including but not limited to PCF.
- Conduct five Distracted Driving enforcement operations targeting drivers using hand held cell phones and texting.
- Conduct four bicycle and pedestrian enforcement operations in identified areas of high bicycle and pedestrian traffic.
- Participate in "Every 15 Minutes" DUI Prevention education at local high schools.
- Participate in the National Distracted Driving Awareness Month in April.
- Participate in the NHTSA Click It or Ticket mobilization period in May.
- Participate in the National Bicycle Safety Month in May.
- Collect and report DUI enforcement data for the NHTSA Winter and Summer Mobilizations.

### **Financial Impact**

None. There are no matching funds required.

### **Public Contact**

The City Council Agenda was posted.

### **Attachments**

1. OTS Grant Award
2. Resolution No. 16-80

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EFFECTIVE DATE OF AGREEMENT:	<u>10/1/2016</u>	GRANTEE	<u>CITY OF CONCORD</u>	GRANT NO.	<u>PT1726</u>
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10. Fin Action No.	<u>1</u>	Date:	<u>8/12/2016</u>	12. TYPE OF AGREEMENT	Initial	<input checked="" type="checkbox"/>	Revision	<input type="checkbox"/>	Cont.	<input type="checkbox"/>
Revision No.		Date:		PAID MEDIA	PROGRAM INCOME	TASK NO.	F.F.Y.			
						<u>2</u>	<u>2017</u>			

11. Action Taken

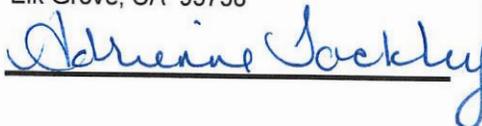
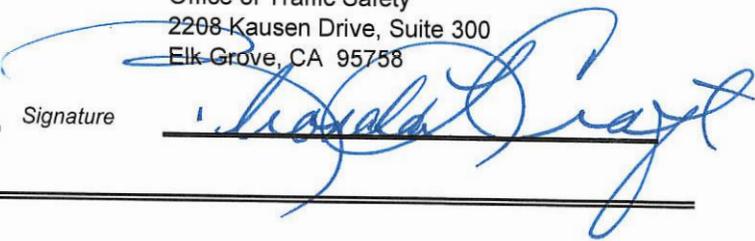
Initial approval of 2017 HSP funds obligated.

13. FUNDING DISPOSITION & STATUS	
Fiscal Year	Amount
<u>2016-17</u>	<u>200,000.00</u>
<u>2015-16</u>	
<u>2014-15</u>	
<u>2013-14</u>	
Total	<u>200,000.00</u>
Obligated This Action	200,000.00
Previously Obligated	0.00
Total Amount Obligated	<u>200,000.00</u>
TOTAL FUNDS PROGRAMMED	<u>200,000.00</u>

14. FUNDING DETAIL - FISCAL YEAR GRANT PERIOD ENDING: 9/30/2017

FUND	CFDA	ITEM/APPROPRIATION	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
164AL	20.608	0521-0890-101 (10/15)	2015	10/15	2015	\$ 60,000.00
402PT	20.600	0521-0890-101 (10/15)	2015	10/15	2015	\$ 40,000.00
164AL	20.608	0521-0890-101 (23/16)	2016	23/16	2016	\$ 60,000.00
402PT	20.600	0521-0890-101 (23/16)	2016	23/16	2016	\$ 40,000.00
-	-	-	-	-	-	\$ -
-	-	-	-	-	-	\$ -
-	-	-	-	-	-	\$ -
-	-	-	-	-	-	\$ -
<b>TOTAL FEDERAL FUNDS:</b>						<b>\$ 200,000.00</b>

15. GRANT APPROVAL & AUTHORIZATION TO EXPEND OBLIGATED FUNDS

A. APPROVAL RECOMMENDED BY		B. AGREEMENT & FUNDING AUTHORIZED BY	
NAME:	ADRIENNE TACKLEY	NAME:	RHONDA L. CRAFT
TITLE:	Program Coordinator	TITLE:	Director
PHONE:	(916) 509-3013		
E-MAIL:	adrienne.tackley@ots.ca.gov		
	Office of Traffic Safety		Office of Traffic Safety
	2208 Kausen Drive, Suite 300		2208 Kausen Drive, Suite 300
	Elk Grove, CA 95758		Elk Grove, CA 95758
Signature		Signature	

**BEFORE THE CITY COUNCIL OF THE CITY OF CONCORD  
COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA**

**A Resolution Accepting Grant Funding from the  
California Office of Traffic Safety for Select Traffic  
Enforcement Program in the Amount of \$200,000 and  
Allocating the Funds to the City’s Selective Traffic  
Enforcement Program Thereby Amending the  
Municipal Budget for Fiscal Year 2016-17**

**Resolution No. 16-80**

**WHEREAS**, the Concord Police Department has been approved for grant funds from the State of California Office of Traffic Safety (OTS) in the amount totaling \$200,000 as part of a Selective Traffic Enforcement Program; and

**WHEREAS**, the funds will be used for conducting selective traffic enforcement operations in the City of Concord during the period of October 1, 2016 to September 30, 2017 and will be administered by the Police Department Traffic Bureau; and

**WHEREAS**, the City Manager has recommended acceptance of the State of California Office of Traffic Safety grant in the amount of \$200,000 for the purpose of supporting the Police Department’s Selective Traffic Enforcement Program;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CONCORD DOES  
RESOLVE AS FOLLOWS:**

**Section 1.** Approves the recommendations of the City Manager with regard to the amendment to the Municipal Budget for Fiscal Year 2016-2017 accepting grant funds in the amount of \$200,000; and appropriating he funds for use in the City’s Selective Traffic Enforcement Program.

**Section 2.** This resolution shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED** by the City Council of the City of Concord on October 11, 2016, by the following vote:

**AYES:** Councilmembers -

**NOES:** Councilmembers –

**ABSTAIN:** Councilmembers –

**ABSENT:** Councilmembers -

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2 **I HEREBY CERTIFY** that the foregoing Resolution No. 16-80 was duly and regularly  
3 adopted at a regular meeting of the City Council of the City of Concord on October 11, 2016.

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Joelle Fockler, MMC  
City Clerk

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9 **APPROVED AS TO FORM:**

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Susanne Meyer Brown  
City Attorney

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