



Staff Report

Date: December 6, 2016

To: City Council

From: Valerie J. Barone, City Manager

Reviewed by: Justin Ezell, Director of Public Works

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Subject: **Considering award of purchase of a 2017 Tymco Model 600 Street Sweeper to Tymco Inc. in the Amount of \$267,943.88. (Annual Vehicle Replacement Fund)**

Report in Brief

The City owns and operates a 2003 Tymco street sweeper that has reached the end of its useful life. The equipment is no longer economically maintainable or repairable. Staff recommends purchase of a replacement Tymco street sweeper through HGAC at a cost of \$267,943.88. The purchase of a new street sweeper was assumed in the Fiscal Year 2016/17 vehicle replacement program.

Recommended Action

Staff recommends that the City Council award the purchase of a 2017 Tymco Model 600 Street Sweeper to Tymco Inc. in the Amount of \$267,943.88.

Background

Replacement of worn-out vehicles and equipment is an on-going effort to sustain fleet reliability and maintainability. Replacing vehicles and equipment at the end of their useful life saves the City money, reduces out-of-commission time, and helps ensure safety. The vehicles and equipment being replaced are no longer economically maintainable.

City vehicles and equipment are scheduled to be replaced after 6-10 years of use depending on type and use. The City has a total of 264 vehicles, of which twenty-seven (27) are assumed to be replaced this Fiscal Year.

Analysis

The vehicle being replaced is a 2003 Tymco Model 600 street sweeper. This piece of equipment is used heavily by personnel on the Infrastructure Maintenance Division of the Public Works Department. It is an integral part of the clean water program and is used on a daily basis for sweeping of residential, commercial, and arterial streets within the City. This equipment is also used to clean up after traffic accidents, pavement repair work, special events, and illegal dumping. The equipment has been in use for more than thirteen years, has reached the end of its useful life, and is no longer maintainable.

Procurement Process

Houston-Galveston Area Council (HGAC) is a public agency. HGAC membership is comprised of 13 county governments, 11 school districts, and 107 cities, including the City of Concord.

Through national solicitations, HGAC provides their members access to nationally leveraged, competitively bid contracts. HGAC contracts offer a multitude of products, equipment, and services to government agencies and non-profit entities. HGAC was established on September 9, 1966 to allow participating municipal agencies to reduce the cost of procurement by leveraging the benefits of joint purchasing contracts.

All HGAC bid contracts are competitively solicited nationally, reviewed and awarded by the HGAC Board of Directors. These contracts bring considerable value and efficiencies to members through nationally leveraged suppliers and access to the highest quality products and brands. Each solicitation and RFP contains language which includes all qualified customers in all fifty states.

Per Concord Municipal Code Section 3.10.080(3), bidding regulations may be waived when the City of Concord is participating in a cooperative purchase. The City of Concord is a member of HGAC and has used HGAC contracts in the past. An HGAC quote was prepared for the City on October 11, 2016 for a new 2017 Tymco 600 street sweeper at a cost of \$ 267,943.88 (Attachment 1).

Financial Impact

Funding to purchase this equipment is included in the Council approved Fiscal Year 2016/17 Annual Vehicle Replacement Program.

Public Contact

The City Council Agenda was posted.

Attachments

1. HGAC Quote dated October 11, 2016

