

City of Concord 2010-2015 Consolidated Plan Summary

X=Funded each year					Agency Name, Address & Telephone Number	Project Name	Project Description	Objective	Outcome	CDBG 24 CFR Regulation & National Objective Citation & Code	CDBG & Con Plan Matrix Code	Cumulative "SERVICE QUANTITY" Actual	Cumulative ALL "DOLLARS TO ADDRESS" Actual	Cumulative CDBG Dollars Expended	Cumulative RLF CDBG Dollars Expended	Cumulative General Fund & CDF Dollars Expended	Cumulative RDA Housing Dollars Expended	Cumulative HUD Lead Hazard Dollar Expended	Total Leverage	Indicator (all individuals are residents of Concord)	Action Plan Quantity
10	11	12	13	14																	
Priority CD-1 General Public Services																					
X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	Project provides comprehensive legal services to low-income residents in the areas of domestic violence, housing, health access and public benefits. The project strengthens the basic safety net of services for low-income residents and helps to increase their self-sufficiency.	Suitable living environments	Improved Availability/Accessibility	570.201(e); 570.208(a)(2)(b) LMC	05C	110	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$579,730	BayLegals Legal Safety Net Project provides comprehensive legal services to low-income Contra Costa residents in the areas of domestic violence, housing, health access and public benefits. The project strengthens the basic safety net of services for low-income residents and helps to increase their self-sufficiency. Program will provide services to 105 Persons.	80
X					Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	Project will provide 24-hour crisis intervention services to adult and child victims of sexual assault. Program will focus on services to low income women and children who are at a higher risk for sexual abuse.			NO FEDERAL FUNDING	05	144	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$486,475	This project provides crisis intervention, advocacy, accompaniment, follow-up, referral and counseling services for child and adult victims of sexual assault and abuse. Educational prevention services (workshops and self-defense trainings) are provided to adolescents and young adults aimed at reducing the incidents of sexual assault and sexual harassment. Program will provide services to 300 Persons.	300
X					Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	24-Hour Crisis Line	24-hour phone counseling for people in crisis. Includes separate lines for crisis, suicide, grief youth in crisis, child abuse, and elder abuse. Calls are answered by professional staff and highly trained volunteers.			NO FEDERAL FUNDING	05	3,210	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$75,000	Children, teens, adults and seniors who are abused, depressed, grieving, mentally ill, and suicidal will have new access to 24-hour, 7-days per week telephone crisis counseling by trained crisis counselors to increase their stability. Program will served 4,000 persons.	4,000
X					Food Bank of CC & Solano 4010 Nelson Avenue Concord, CA 94520 (925) 676-7542	Direct Distribution Programs	Collect and store nutritious food for distribution to low income households. Transport food to low-income communities where, with volunteer assistance, food is provided to individuals who need supplemental food.	Suitable living environments	Improved Availability/Accessibility	23 CFR 570.201(e); 570.208(a)(2)(i)(A)&(B) 05A - LMC	05W	10,435	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$910,408	Operate a year-round food program which collects and distributes nutritious food to low-income households through three of its direct food distribution programs: Food for Children, Senior Food Distribution, and Food Assistance Program. Program will provide services to 8,000 Persons.	5,050
X					Monument Crisis Center 1290 Monument Blvd., Suite F Concord, CA 94520 (925) 825-7751	Nutritional Resources for Low Income Persons	Provide nutritious food, information, referrals, education and support to extremely low income families, children, seniors and homeless in Central Contra Costa County.	Suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 570.208(a)(1)(i) LMA 05A - LMC	05	8,685	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$369,980	Provide nutritious food, information, referrals, education and support to extremely low income families, children, seniors and homeless in Central Contra Costa County. Program will provide services to 9,000 Persons.	3,600
General Public Services Subtotal												22,584	\$ 70,000	\$ 50,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 2,421,593	13,030	
Priority CD-2 Seniors																					
X					Caring Hands Caregivers/John Muir Medical Foundation 1601 Ygnacio Valley Road Walnut Creek, CA 94598 (925) 952-2999	Caring Hands	Project creates one-on-one matches between caring volunteers and frail, isolated, and disabled seniors enabling seniors to stay in their homes and remain independent as long as safely possible by providing free non-medical in-home assistance.			NO FEDERAL FUNDING	05A	95	\$9,999	\$0	\$0	\$9,999	\$0	\$0	\$134,212	Caring Hands volunteers provide transportation, non-medical in-home support and companionship enabling seniors to remain at home AVOIDING PREMATURE INSTITUTIONALIZATION. We provide limited case management to our senior care receivers as well as support to our volunteer caregivers from two licensed clinical social workers. Program will provide services to 90 Persons.	40
X					Ombudsman Services of CC 1601 Sutter Street, Suite A Concord, CA 94520-2621 (925)685-2070	Ombudsman Services of Contra Costa	Ombudsmen advocates protect the safety, welfare, and rights of elderly in long-term care facilities.	Suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) Presumed Benefit 05A - LMC	05B	815	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$182,158	The Long-Term Care Ombudsmen help residents and their families understand Residents' Rights that are protected by the federal and state law. Ombudsmen respond to residents' complaints and work to resolve problems through education, negotiation, and mediation. We investigate all complaints of abuse that occur in long-term care facilities. This service is not provided by any other program or agency.	674
X					Rehabilitation Services of NC 490 Golf Club Road Pleasant Hill, CA 94523 (925)682-6343, X111	Concord Shopping Shuttle	The Mt. Diablo Center for Adult Day Health Care will provide a shopping shuttle for low-income Concord Seniors who are unable to drive. The shuttle will be a shared ride service in various parts of Concord on different days, picking up seniors at their residential complexes and homes, and taking them to the stores nearest them between the hours of 10:00 A.M. and 2:00 P.M. Monday through Friday.	Suitable living environments	Improved Availability/Accessibility	24 CFR 570.201 570.208(a)(2)(i)(a) Presumed Benefit 05E - LMC	05A	87	\$11,314	\$9,330	\$0	\$1,984	\$0	\$0	\$4,095	Twenty-two (22) low-income seniors will have New Access to grocery markets, congregate meals and /or social activities with the Senior Bus Services which will improve their nutrition, reduce their isolation, and increase their ability to live independently for the purpose of creating a suitable living environment.	23
X					Senior Outreach Services of CC 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals primarily to frail, home-bound persons over age 60 who are unable to shop or cook for themselves. Participants benefit from daily health and wellness checks from our volunteer drivers and ongoing client monitoring.	Suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) Presumed Benefit 05A - LMC	05A	237	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$423,035	Two hundred (200) frail, elderly, disabled, and house-bound seniors who are unable to cook for themselves will have new access to home delivered hot, nutritious meals and daily health and wellness checks from volunteer drivers, as well as ongoing client monitoring, to increase self-sufficiency and help them avoid institutionalization.	215
X					Senior Outreach Services of CC 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management	Program offers older adults access to bilingual professional care management services to resolve issues affecting health and wellness, quality of life, and ability to live independently, while promoting senior centers as destination hubs for aging persons			NO FEDERAL FUNDING	05A	242	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$71,966	200 seniors will have new access to professional care management services to help resolve issues affecting their health and wellness, quality of life, and ability to live independently.	178
X					Senior Outreach Services of CC 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition (Congregate Café)	Program serves hot, nutritious lunches primarily to persons over age 60 at six senior centers. Participants are more socially involved and generally enjoy improved health and wellness in comparison to homebound peers.			NO FEDERAL FUNDING	05A	705	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$204,944	The Senior Nutrition/CC Cafes Program serves hot, nutritious lunches Monday through Friday to persons age 60 or over at six senior centers: Bay Point, Concord, Crockett, Pittsburg and Walnut Creek. The Program connects seniors with other seniors, and with volunteers, in the community at those key socialization centers. Program Participants are less likely to become isolated and generally enjoy improved health and well-being when compared to their homebound peers. Program will provide services to 230 Persons in Concord.	197
Seniors Subtotal												2,181	\$78,313	\$34,330	\$0	\$43,983	\$0	\$0	\$1,020,410	1,327	
Priority CD-3 Youth																					
X					Mt. Diablo Unified School District 1266 San Carlos Avenue, A6 Concord 94520	Mt. Diablo CARES After School Program	Mt. Diablo CARES comprehensive, on-site after school programs provide services to approximately 1045 students at 5 elementary schools, 2 middle schools and 1 high school in the Monument Corridor, Solano Way and Willow Pass neighborhoods. Services include academic support and intervention, arts and enrichment, health and nutrition education, sports and fitness activities, leadership and youth development and family events. We will use CDBG funds to expand enrichment programs and services at the eight participating schools.			NO FEDERAL FUNDING	05L	1,462	\$33,901	\$0	\$0	\$33,901	\$0	\$0	\$183,094	Mt. Diablo CARES comprehensive, on-site after school programs provide services to approximately 1045 students at 5 elementary schools and 2 middle schools in the Monument Corridor, Solano Way and Willow Pass neighborhoods. Services include academic support and intervention, arts and enrichment, health and nutrition education, sports and fitness activities, leadership and youth development and family events. We will use CDBG funds to expand enrichment programs and services at the eight participating schools. Program will provide services to 1,010 Persons.	930
Youth Subtotal												1,462	\$33,901	\$0	\$0	\$33,901	\$0	\$0	\$183,094	930	
Priority CD-4 Non-Homeless Special Needs																					
X					CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Children at Risk: Concord	CASA provides trained volunteers who advocate for the needs of abused and neglected children who are wards of the County's Juvenile Dependency Court.	Suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e) 570.208(a)(2)(i)(A) Presumed Benefit 05A - LMC	05N	33	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$308,176	Provide advocacy and representation services to abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation. Program will provide services to 10 Persons.	10
X					Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind and Visually Impaired	Provide in-home independent living skills instruction and training to visually impaired adults so they will maintain their independence and avoid institutionalization.			NO FEDERAL FUNDING	05B	18	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$462,035	Provide in-home independent living skills instruction and training to visually impaired adults so they will maintain their independence and avoid institutionalization. Program will provide services to 14 Persons.	14
X					STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	STAND!s Rollie Mullen Center Emergency Shelter provides 24 beds to women and their children fleeing violent relationships at no cost. Clients receive up to 3 months of shelter, including 3 daily meals, clothing, case management, counseling, assistance in obtaining restraining orders, legal advocacy, vocational services, therapeutic child care, benefits counseling, housing referrals, and individual and group counseling for women and children in a multicultural, multilingual setting.	Suitable living environments	Improved Availability/Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) Presumed Benefit 05A - LMC	05G	6	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$575,200	10 victims of domestic violence and their children will have new access to emergency shelter services for up to three months, including meals, clothing, case management, counseling, assistance with TROs, employment assessment, benefits counseling, and therapeutic counseling.	8
Non Homeless Special Needs Subtotal												57	\$25,000	\$20,000	\$0	\$5,000	\$0	\$0	\$1,345,411	32	

City of Concord 2010-2011 Annual Action Plan/CAPER Data

Agency Name, Address & Telephone Number	Project Name	2010-11																			
		Actual Quantity	CDBG Annual Grant \$ Award	CDBG Annual Grant \$ Expend	CDBG Program Income \$ Award	CDBG Program Income \$ Expend	CDBG Prior Year(s) \$ Award	CDBG Prior Year(s) \$ Expend	CDBG Housing RLF \$ Award	CDBG Housing RLF \$ Expend	CDBG-R Prior Year(s) \$ Expend	GF \$ Award	GF \$ Expend	CCDF \$ Award	CCDF \$ Expend	RDA \$ Award	RDA \$ Expend	HUD Lead Hazard Grant \$ Expend	Agency Other Federal \$ Expend	Agency Other State/Local \$ Expend	Agency Other Private \$ Expend
Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	110	\$10,000	\$10,000														\$564,730	\$15,000		\$579,730
Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	144									\$10,000	\$10,000							\$476,475		\$486,475
Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	24-Hour Crisis Line	3,210									\$10,000	\$10,000									\$75,000
Food Bank of CC & Solano 4010 Nelson Avenue Concord, CA 94520 (925) 676-7542	Direct Distribution Programs	10,435	\$20,000	\$20,000														\$16,480	\$304,633	\$589,295	\$910,408
Monument Crisis Center 1290 Monument Blvd., Suite F Concord, CA 94520 (925) 825-7751	Nutritional Resources for Low Income Persons	8,685	\$20,000	\$20,000														\$20,000	\$18,000	\$331,980	\$369,980
		22,584	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$601,210	\$814,108	\$921,275	\$2,421,593
Caring Hands Caregivers/John Muir Medical Foundation 1601 Ygnacio Valley Road Walnut Creek, CA 94598 (925) 952-2999	Caring Hands	95									\$10,000	\$9,999						\$15,000	\$5,000	\$104,213	\$134,212
Ombudsman Services of CC 1601 Sutter Street, Suite A Concord, CA 94520-2621 (925)685-2070	Ombudsman Services of Contra Costa	815	\$10,000	\$10,000														\$133,240	\$28,744	\$20,174	\$182,158
Rehabilitation Services of NC 490 Golf Club Road Pleasant Hill, CA 94523 (925)682-6343, X111	Concord Shopping Shuttle	87	\$9,330	\$9,330							\$1,984	\$1,984								\$2,111	\$4,095
Senior Outreach Services of CC 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	237	\$15,000	\$15,000														\$286,678	\$25,000	\$111,357	\$423,035
Senior Outreach Services of CC 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management	242									\$20,000	\$20,000							\$13,000	\$38,966	\$71,966
Senior Outreach Services of CC 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition (Congregate Café)	705									\$12,000	\$12,000						\$165,769	\$22,175	\$5,000	\$204,944
		2,181	\$34,330	\$34,330	\$0	\$0	\$0	\$0	\$0	\$0	\$43,984	\$43,983	\$0	\$0	\$0	\$0	\$0	\$600,687	\$93,919	\$281,821	\$1,020,410
Mt. Diablo Unified School District 1266 San Carlos Avenue, A6 Concord 94520	Mt. Diablo CARES After School Program	1,462												\$34,000	\$33,901				\$147,244	\$1,949	\$183,094
		1,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000	\$33,901	\$0	\$0	\$0	\$0	\$147,244	\$1,949	\$183,094
S																					
CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Children at Risk: Concord	33	\$10,000	\$10,000															\$93,500	\$214,676	\$308,176
Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind and Visually Impaired	18									\$5,000	\$5,000							\$144,542	\$312,493	\$462,035
STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	6	\$10,000	\$10,000														\$14,700	\$67,189	\$493,311	\$575,200
		57	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$14,700	\$305,231	\$1,020,480	\$1,345,411

City of Concord 2010-2015 Consolidated Plan Summary

X=Funded each year					Agency Name, Address & Telephone Number	Project Name	Project Description	Objective	Outcome	CDBG 24 CFR Regulation & National Objective Citation & Code	CDBG & Con Plan Matrix Code	Cumulative "SERVICE QUANTITY" Actual	Cumulative ALL "DOLLARS TO ADDRESS" Actual	Cumulative CDBG Dollars Expended	Cumulative RLF CDBG Dollars Expended	Cumulative General Fund & CCDF Dollars Expended	Cumulative RDA Housing Dollars Expended	Cumulative HUD Lead Hazard Dollar Expended	Total Leverage	Indicator (all individuals are residents of Concord)	
10	11	12	13	14																Indicator (all individuals are residents of Concord)	Action Plan Quantity
Priority CD-5 Fair Housing																				Priority CD-5 Fair Housing	
X					Housing Rights P.O. Box 12895 Berkeley, CA 94712 (800) 261-2298	Fair Housing Counseling, Tenant/Landlord Counseling, Housing Referrals	The purpose of this program is to prevent homelessness and relocations, and to maintain affordable housing by providing fair housing counseling and legal services.			NO FEDERAL FUNDING	21D	418	\$70,000	\$0	\$0	\$0	\$70,000	\$0	\$70,000		224
X					Housing Rights P.O. Box 12895 Berkeley, CA 94712 (800) 261-2298	Housing Opportunity Center	The purpose of this program is to ensure equal access to the information and resources necessary to guide successful housing choices for all members of the community.			NO FEDERAL FUNDING	21D	#VALUE!	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$40,000	Lower income Monument Corridor area will have new access to fair housing, tenant/landlord counseling, foreclosure counseling, predatory lending workshops, and other services provided in both English and Spanish in the Monument Corridor.	Incl. above
Fair Housing Subtotal												#VALUE!	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$110,000		224
Priority CD-6 Economic Development																				Priority CD-6 Economic Development	
X					Contra Costa Child Care Council 1035 Detroit Ave, Ste. 200 Concord, CA 94518 (925) 676-5442	Road to Success - Home Day Care - Microenterprise Assistance	Project will recruit, train and support low-income and moderate income residents who desire to start and maintain stable microenterprises as they become successful licensed and quality family child care providers.			NO FEDERAL FUNDING	18C	13	\$18,000	\$0	\$0	\$18,000	\$0	\$0	\$18,000	The project will recruit, train and support 18 very low-income, low-income and moderate-income residents who desire to start and maintain stable microenterprises as they become successful licensed family child care providers.	18
					Housing Rights/CCEDO P.O. Box 12895 Berkeley, CA 94712 (Funded in 2009)	Bed Bugs No More! ¡Chinches No Mas!	The project includes 6 elements: 1. Identifying (and paying) a pest control company to train the employees; 2. Conduct the training (which will be open to the public); 3. Identifying the infested units and negotiating with the owners of the property; 4. Conducting the cleaning, and training the residents; 5. Evaluating the project; 5. Marketing the service to the larger community.	Economic Opportunity	Improved Availability/ Accessibility	24 CFR 570.201(o); 570.208(a)(2)(iv); 570.208(a)(4)(i) LMC	18C	5	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$21,072	Housing Rights, Inc. in partnership with the Michael Chavez Center (MCC) proposes to create jobs by supporting the development of a viable business comprised of Concord residents who are trained to clean homes that are infested with vermin (bedbugs) and teach the residents how to maintain their homes to reduce the likelihood that the vermin will return. The Cooperative has been developed by the MCC. This grant will continue the work started by a 2009/10 Concord CDBG grant. Project will create 5 jobs.	5
Economic Development Subtotal												18	\$93,000	\$75,000	\$0	\$18,000	\$0	\$0	\$39,072		23
Priority CD-7 Infrastructure/Public Facilities																				Priority CD-7 Infrastructure/Public Facilities	
X					City of Concord - Engineering (funded in 2008)	Gateway Boulevard Pedestrian Improvements for Accessible Path Travel	The project will provide curb, sidewalk, and other infrastructure improvements that remove barriers that restrict mobility and accessibility of elderly or severely disabled persons to public facilities and improvements in the City of Concord (Americans with Disabilities Act or ADA Improvements) in a low-income area.	Suitable living environments	Improved Availability/ Accessibility	24 CFR 570.201(c); 570.208(a)(2) LMC	03L	875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	This project will construct 30 ADA accessible curb ramps and install 12 audible pedestrian signal and ADA push buttons along Gateway Boulevard, Willow Pass Road, Clayton Road, and Fry Way to improve the accessible path of travel at the gateway of Concord's downtown amenities.	875
X					City of Concord - Engineering	ADA Transition Plan Citywide Accessibility Improvements	The project will install curb ramps that provide access to sidewalks and public transportation and constructs sidewalk throughout the City where gaps and uplifted sidewalk create barriers for the mobility impaired.	Suitable living environments	Improved Availability/ Accessibility	24 CFR 570.201(c); 570.208(a)(2)(ii) LMC	03L	4,024	\$340,063	\$340,063	\$0	\$0	\$0	\$0	\$0	The project will provide curb, sidewalk, and other infrastructure improvements that remove barriers that restrict mobility and accessibility of elderly or severely disabled persons to public facilities and improvements in the City of Concord (Americans with Disabilities Act or ADA Improvements) which would not otherwise be possible without these funds. 8000 CDBG eligible persons will be served.	4,000
Infrastructure/Public Facilities Subtotal												4,899	\$340,063	\$340,063	\$0	\$0	\$0	\$0	\$0		4,875
Priority CD-8 - Administration/Planning																				Priority CD-8 - Administration/Planning	
X					City of Concord - Community Services	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.			24 CFR 570.206(a); 570.208(a)(2)	21A	N/A	\$255,730	\$228,083	\$0	\$27,647	\$0	\$0	\$27,647	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of the CDBG program, and by extending and strengthening partnerships among all levels of government and the private sector.	N/A
Administration/Planning Subtotal												0	\$255,730	\$228,083	\$0	\$27,647	\$0	\$0	\$27,647		0
Priority H-1 Homeless Services (Housing Related)																				Priority H-1 Homeless Services (Housing Related)	
X					CCC Health Services Homeless, 597 Center Avenue, #355, Martinez CA	Adult Interim Housing Program	Program is a 24-hour shelter operating in Concord and Richmond that provides wrap-around services to assist persons to find appropriate long-term housing. The program has a combined capacity to serve 175 men and women. Case management, housing assistance.	Suitable living environments	Improved Availability/ Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) Presumed Benefit 05A - LMC	03T	243	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$1,317,066	175 homeless individuals will receive new access to safe, secure interim housing for up to 120 days that includes wrap-around services such as case management, meals, healthcare, mental health and substance abuse services to assist persons in finding appropriate long-term housing.	166
Homeless Subtotal												243	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$1,317,066		166
Priority H-2 Homeless Services (Services Only)																				Priority H-2 Homeless Services (Services Only)	
X					Anka Behavioral Health, Inc., 1875 Willow Pass Road, Ste 300 Concord, CA 94520 925-825-4700	HOPE Plus	Project managed and operated by Anka in partnership with Contra Costa County Alcohol and Other Drug Services Division, County Homeless Programs, and the County AIDS to provide integrated health, mental health and substance abuse services for homeless people suffering from mental health and substance abuse disorders in CCC.	Suitable living environments	Improved Availability/ Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(A) Presumed Benefit 05A - LMC	05	612	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$67,339	93 homeless individuals (including members of families) who have co-occurring mental health and substance abuse disorders currently living in areas unfit for human habitation will have new access to safe, secure environments through coordinated services and transportation to services thru HOPE Plus.	93
X					Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	Homeless Hotlines/211	Our homeless hotline and 211 information and referral line help children, teens, adults, and seniors throughout Contra Costa County access local health and social services 24 hours per day, 365 days per year. By providing resource information, motel vouchers, and free, personal voice mail boxes, were able to connect homeless people with services, meet emergency needs, and help them begin to develop self sufficiency.	Suitable living environments	Improved Availability/ Accessibility	24 CFR 570.201(e); 570.208(a)(2)(A) Presumed Benefit 05 LMC	05	4,654	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$611,801	7,000 persons who are homeless will receive new access to referrals to homeless shelters, emergency food programs, job training, health care, and other services, as well as free emergency lodging vouchers and personal voice mail to help provide stability to their lives.	4,500
X					SHELTER, Inc. of CCC 1815 Arnold Drive Martinez, CA 94553 (925)335-0698x102	Emergency Housing & Homeless Services	Program seeks to end or prevent homelessness by providing recipients with one-time financial assistance for move-in costs, past due rent or mortgage in arrears	Suitable living environments	Improved Availability/ Accessibility	24 CFR 570.201(e); 570.208(a)(2)(i)(B) 05A - LMC	05Q	288	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$543,323	The Homeless Prevention Program provides residents of Contra Costa County with one-time financial assistance for move-in costs, past due rent or mortgage in arrears. Program will provide services to 200 Persons.	180
Homeless Subtotal												5,554	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$1,222,463		4,773
Priority AH-1 - Expand housing opportunities																				Priority AH-1 - Expand housing opportunities	
					No funded projects																
Housing Opportunities Subtotal												0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0
Priority AH-2 - Increase Homeownership Opportunities																				Priority AH-2 - Increase Homeownership Opportunities	
					City of Concord Housing	First Time Homebuyer Program	Provide first time homebuyer assistance through silent second loans and mortgage credit certificates (as available, to low and moderate income households.			NO FEDERAL FUNDING	13	7	\$222,000	\$0	\$0	\$0	\$222,000	\$0	\$222,000	Not required by HUD	6
Homeownership Subtotal												7	\$222,000	\$0	\$0	\$0	\$222,000	\$0	\$222,000		6
Priority AH-3 - Maintain and preserve the existing affordable housing stock																				Priority AH-3 - Maintain and preserve the existing affordable housing stock	

City of Concord 2010-2011 Annual Action Plan/CAPER Data

Agency Name, Address & Telephone Number	Project Name	2010-11																				
		Actual Quantity	CDBG Annual Grant \$ Award	CDBG Annual Grant \$ Expend	CDBG Program Income \$ Award	CDBG Program Income \$ Expend	CDBG Prior Year(s) \$ Award	CDBG Prior Year(s) \$ Expend	CDBG Housing RLF \$ Award	CDBG Housing RLF \$ Expend	CDBG-R Prior Year(s) \$ Expend	GF \$ Award	GF \$ Expend	CCDF \$ Award	CCDF \$ Expend	RDA \$ Award	RDA \$ Expend	HUD Lead Hazard Grant \$ Expend	Agency Other Federal \$ Expend	Agency Other State/Local \$ Expend	Agency Other Private \$ Expend	Total Leverage
Housing Rights P.O. Box 12895 Berkeley, CA 94712 (800) 261-2298	Fair Housing Counseling, Tenant/Landlord Counseling, Housing Referrals	418													\$70,000	\$70,000						\$70,000
Housing Rights P.O. Box 12895 Berkeley, CA 94712 (800) 261-2298	Housing Opportunity Center	Incl. above													\$40,000	\$40,000						\$40,000
		418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Contra Costa Child Care Council 1035 Detroit Ave, Ste. 200 Concord, CA 94518 (925) 676-5442	Road to Success - Home Day Care - Microenterprise Assistance	13												\$18,000	\$18,000							\$18,000
Housing Rights/CCEDO P.O. Box 12895 Berkeley, CA 94712 (Funded in 2009)	Bed Bugs No More! Chinches No Mas!	5					\$75,000	\$75,000										\$4,898			\$16,174	\$21,072
		18	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$4,898	\$0	\$16,174	\$39,072
ES																						
City of Concord - Engineering (funded in 2008)	Gateway Boulevard Pedestrian Improvements for Accessible Path Travel	875									\$10,935											\$0
City of Concord - Engineering	ADA Transition Plan Citywide Accessibility Improvements	4,024	\$341,835	\$340,063																		\$0
		4,899	\$341,835	\$340,063	\$0	\$0	\$0	\$0	\$0	\$0	\$10,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Concord - Community Services	Administration/ Planning	N/A	\$228,083	\$228,083								\$17,247	\$17,247	\$10,400	\$10,400							\$27,647
		0	\$228,083	\$228,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,247	\$17,247	\$10,400	\$10,400	\$0	\$0	\$0	\$0	\$0	\$0	\$27,647
Related)																						
CCC Health Services Homeless, 597 Center Avenue, #355, Martinez CA	Adult Interim Housing Program	243	\$25,000	\$25,000														\$383,559	\$933,507			\$1,317,066
		243	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,559	\$933,507	\$0	\$1,317,066
Only)																						
Anka Behavioral Health, Inc., 1875 Willow Pass Road, Ste 300 Concord, CA 94520 925-825-4700	HOPE Plus	612	\$10,000	\$10,000														\$49,339	\$18,000			\$67,339
Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	Homeless Hotlines/211	4,654	\$10,000	\$10,000														\$15,000	\$596,801			\$611,801
SHELTER, Inc. of CCC 1815 Arnold Drive Martinez, CA 94553 (925)335-0698x102	Emergency Housing & Homeless Services	288	\$20,000	\$20,000														\$35,543	\$138,461	\$369,319		\$543,323
		5,554	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,882	\$753,262	\$369,319		\$1,222,463
es																						
No funded projects		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
opportunities																						
City of Concord Housing	First Time Homebuyer Program	7																				\$222,000
		7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,000
existing affordable housing stock																						

City of Concord 2010-2015 Consolidated Plan Summary

X=Funded each year					Agency Name, Address & Telephone Number	Project Name	Project Description	Objective	Outome	CDBG 24 CFR Regulation & National Objective Citation & Code	CDBG & Con Plan Matrix Code	Cumulative "SERVICE QUANTITY" Actual	Cumulative ALL "DOLLARS TO ADDRESS" Actual	Cumulative CDBG Dollars Expended	Cumulative RLF CDBG Dollars Expended	Cumulative General Fund & CCDF Dollars Expended	Cumulative RDA Housing Dollars Expended	Cumulative HUD Lead Hazard Dollar Expended	Total Leverage	Indicator (all individuals are residents of Concord)		
10	11	12	13	14																Indicator (all individuals are residents of Concord)	Action Plan Quantity	
X					City-Concord - Housing	CDBG LOANS and GRANTS for Housing Conservation	Program assists low-and moderate-income single family homeowners and mobile home owners with loans for rehabilitation and with Weatherization, Home Security and Emergency grants.	Suitable living environments	Affordability	24 CFR 570.202(a)(1); 570.208(a)(2)(B)	14A	15	\$83,427	\$83,427	\$0	\$0	\$0	\$0	\$0	\$0	The project will provide 54 grants and loans for the purpose of rehabilitation of housing owned and occupied by very-low and low-income households for emergency repairs, accessibility improvements, weatherization and home security.	54
X					City-Concord - Housing	CDBG RLF LOANS and GRANTS	Using CDBG Housing RLF, program provides low-interest housing rehabilitation loans to owners of single family and mobile homes, as well as grants for Weatherization, Home Security and Emergency repairs.	Suitable living environments	Affordability	24 CFR 570.202(a)(1); 570.208(a)(2)(B)	14A	3	\$16,851	\$0	\$16,851	\$0	\$0	\$0	\$0	\$0	The project provides one low interest housing rehabilitation loans to owner-occupied homes to address code issues and improve their homes.	1
X					City-Concord - Housing	RDA Single family Loans and Grants	Using RDA Housing Set-aside funds, program provides low interest housing rehabilitation loans to single family and mobile home owners, as well as grants for Exterior Enhancement, and other repairs.		Affordability	NO FEDERAL FUNDING	14A	29	\$137,214	\$0	\$0	\$0	\$137,214	\$0	\$137,214	Lower income households that own single family homes or mobile homes will have new access to 18 low interest rehabilitation loans or 65 emergency repair, weatherization, exterior enhancement grants to improve their homes.	73	
					City-Concord - Housing	RDA Multifamily Loans and Grants	Using RDA Housing set-aside funds, program provides low-interest rehabilitation loans and exterior enhancement grants to lower income owners of multifamily rental housing restricted to lower income residents			NO FEDERAL FUNDING	14B	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	48 units of multifamily housing stock that is rent restricted to households whose income is <=80% AMI will be rehabilitated.	48
					City of Concord Housing	CDBG Lead-Based Paint GRANTS	Program is a critical component of Concord's Housing Conservation Program that offers \$5,000 to \$10,000 grants to low-income homeowners for lead abatement.	Suitable living environments	Affordability	24 CFR 570.202(f); 570.208(a)(2)(B) LMC	14I	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6 households will have new access to lead based paint hazard grants to address lead hazards and improve their housing.	6
					City of Concord Housing	HUD Lead Hazard Grant Lead Hazard Control Loans/Grants	Program spans three years and will provide grants to homeowners and multi-family property owners to remediate lead hazards, with an emphasis on properties where a child has elevated lead blood levels.	Suitable living environments	Affordability	24 CFR 570.202 (c) ; 570.208(a)(1)	14I	35	\$426,600	\$0	\$0	\$0	\$0	\$426,600	\$426,600	\$426,600	25 households will have new access to lead based paint hazard grants to address lead hazards and improve their housing.	25
X					City of Concord Housing	Administration & Programs	Funding to process rehabilitation loan documents, council homeowners, prepare work specifications, inspect contractor work and process claims for payment.	Suitable living environments	Affordability	24 CFR 570.202(b)(9); 570.208(a)(2)(B)	14H	0	\$40,272	\$40,272	\$0	\$0	\$0	\$0	\$0	\$0	Lower income homeowners in Concord will have new access to a variety of housing loan and grant programs, including lead based paint grants, weatherization and emergency grants, and single family and mobile home rehabilitation loans to improve the housing stock and quality of life.	included in other projects
X					City of Concord Neighborhood Services	Code Enforcement	Provide code enforcement in lower income areas, utilizing multi-disciplinary team approach. Multi-family Housing inspection program inspects multi-family dwellings in order to rehabilitate deteriorated housing stock that does not meet standards.	Suitable living environments	Improved Availability/ Accessibility	24 CFR 570.202 (c) ; 570.208(a)(1)	15	619	\$128,579	\$102,652	\$0	\$25,927	\$0	\$0	\$25,927	\$25,927	Provide code enforcement in lower income areas, utilizing multi-disciplinary team approach. Multi-family Housing inspection program inspects multi-family dwellings in order to rehabilitate deteriorated housing stock that does not meet standards.	600
Affordable Housing Stock Subtotal												702	\$832,943	\$226,351	\$16,851	\$25,927	\$137,214	\$426,600	\$589,741	807		
Priority AH-4 - Reduce the number and impact of home foreclosures																			Priority AH-4 - Reduce the number and imp			
X					Housing Rights P.O. Box 12895 Berkeley, CA 94712 (800) 261-2298	Mortgage Default Counseling	Provide mortgage default counseling to help preserve homeowners from losing their homes to foreclosure.			NO FEDERAL FUNDING	21D	30	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$5,000	16 households will receive mortgage default counseling to preserve their homes from foreclosure.	incl. in Fair Housing	
Home Foreclosures Subtotal												30	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$5,000	0		
Priority AH-5 - Increase the supply of appropriate and supportive housing for special needs populations																			Priority AH-5 - Increase the supply of appro			
No Funded Projects																						
Priority AH-6 - Preserve existing special needs housing																			Priority AH-6 - Preserve existing special ne			
No Funded Projects																						
Priority AH-7- Adapt or modify existing housing to meet the needs of special needs																			Priority AH-7- Adapt or modify existing hou			
No Funded Projects																						
Priority H-8- Improve access to services for those in special needs housing																			re access to services for those in special ne			
No Funded Projects																						
Community Development (CD) Priority Total												#VALUE!	\$1,006,007	\$747,476	\$0	\$148,531	\$110,000	\$0	\$5,147,227	20,441		
Homeless Strategy Total												5,797	\$65,000	\$65,000	\$0	\$0	\$0	\$2,539,529	4,939			
Affordable Housing Total												709	\$1,054,943	\$226,351	\$16,851	\$25,927	\$359,214	\$426,600	\$811,741	HOUSING PRIORITY TOTAL	813	
GRAND TOTAL ALL PRIORITIES												#VALUE!	\$2,125,950	\$1,038,827	\$16,851	\$174,458	\$469,214	\$426,600	\$8,498,497	26,193		

City of Concord 2010-2011 Annual Action Plan/CAPER Data

Agency Name, Address & Telephone Number	Project Name	2010-11																				
		Actual Quantity	CDBG Annual Grant \$ Award	CDBG Annual Grant \$ Expend	CDBG Program Income \$ Award	CDBG Program Income \$ Expend	CDBG Prior Year(s) \$ Award	CDBG Prior Year(s) \$ Expend	CDBG Housing RLF \$ Award	CDBG Housing RLF \$ Expend	CDBG-R Prior Year(s) \$ Expend	GF \$ Award	GF \$ Expend	CCDF \$ Award	CCDF \$ Expend	RDA \$ Award	RDA \$ Expend	HUD Lead Hazard Grant \$ Expend	Agency Other Federal \$ Expend	Agency Other State/Local \$ Expend	Agency Other Private \$ Expend	Total Leverage
City-Concord - Housing	CDBG LOANS and GRANTS for Housing Conservation	15	\$100,000	\$83,427																	\$0	
City-Concord - Housing	CDBG RLF LOANS and GRANTS	3						\$ 18,000	\$ 16,851												\$0	
City-Concord - Housing	RDA Single family Loans and Grants	29														\$137,214					\$137,214	
City-Concord - Housing	RDA Multifamily Loans and Grants	0																				
City of Concord Housing	CDBG Lead-Based Paint GRANTS	1					\$ 10,120														\$0	
City of Concord Housing	HUD Lead Hazard Grant Lead Hazard Control Loans/Grants	35															\$426,600				\$426,600	
City of Concord Housing	Administration & Programs		\$154,541	\$40,272																	\$0	
City of Concord Neighborhood Services	Code Enforcement	619	\$110,387	\$102,652								\$25,927									\$25,927	
		702	\$364,928	\$226,351	\$0	\$0	\$10,120	\$0	\$18,000	\$16,851	\$0	\$0	\$25,927	\$0	\$0	\$0	\$137,214	\$426,600	\$0	\$0	\$0	\$589,741
act of home foreclosures																						
Housing Rights P.O. Box 12895 Berkeley, CA 94712 (800) 261-2298	Mortgage Default Counseling	30													\$5,000	\$5,000					\$5,000	
		30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$5,000	
ropriate and supportive housing for special needs populations:																						
No Funded Projects																						
eds housing																						
No Funded Projects																						
ising to meet the needs																						
No Funded Projects																						
eds housinc																						
No Funded Projects																						
		31,619	\$674,248	\$672,476	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$10,935	\$86,231	\$86,230	\$62,400	\$62,301	\$110,000	\$110,000	\$0	\$1,221,495	\$1,360,502	\$2,241,699	\$5,147,227
		5,797	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483,441	\$1,686,769	\$369,319	\$2,539,529
		709	\$364,928	\$226,351	\$0	\$0	\$10,120	\$0	\$18,000	\$16,851	\$0	\$25,927	\$0	\$0	\$0	\$0	\$359,214	\$426,600	\$0	\$0	\$0	\$811,741
		38,125	\$1,104,176	\$963,827	\$0	\$0	\$85,120	\$75,000	\$18,000	\$16,851	\$10,935	\$86,231	\$112,157	\$62,400	\$62,301	\$110,000	\$469,214	\$426,600	\$1,704,936	\$3,047,271	\$2,611,018	\$8,498,497