

FY 2015/16 CPHHCD Funded Agencies

| Agency | Program | FY 2014/15 Funding | FY 2014/15 One time Funding | Total FY 2014-15 Funding | FY 2015/16 Second Year Funding Recommendation | FY 2015/16 Second Year Plus 62% of One-Time Funding |
|---|--|---|-----------------------------|--------------------------|---|---|
| Cancer Support Community | Cancer Support Community - Integrative Care for Cancer Patients and Caregivers | \$3,750 | | \$3,750 | \$3,750 | \$3,750 |
| Contra Costa Clubhouses, Inc. | The Contra Costa Clubhouses - Health Navigation for Adults Recovering from Mental Illness | \$8,250 | \$2,750 | \$11,000 | \$8,250 | \$9,955 |
| Contra Costa Crisis Center | Contra Costa Crisis - Health Access 24-7 | \$22,500 | \$7,500 | \$30,000 | \$22,500 | \$27,150 |
| Food Bank of Contra Costa and Solano | Food Bank - Community Produce Program | \$15,000 | \$5,000 | \$20,000 | \$15,000 | \$18,201 |
| Hospice of the East Bay | Hospice of the East Bay - Charity Care | \$11,250 | \$3,750 | \$15,000 | \$11,250 | \$13,575 |
| John Muir Health Foundation | John Muir Health Foundation - Caring Hands Volunteer | \$11,250 | \$3,750 | \$15,000 | \$11,250 | \$13,575 |
| La Clínica De La Raza | La Clínica De La Raza - Healthy Body Healthy Mind Series | \$13,725 | \$4,575 | \$18,300 | \$13,725 | \$16,565 |
| Meals on Wheels of Contra Costa, Inc. | Meals on Wheels of Contra Costa - Meals for Concord/Pleasant Hill Homebound Elders | \$11,250 | | \$11,250 | \$11,250 | \$11,350 |
| Meals on Wheels and Senior Outreach Services | MOWSOS - Senior Total Health Management Initiative | \$13,928 | \$4,642 | \$18,570 | \$13,928 | \$16,810 |
| Monument Crisis Center | Monument Crisis Center - Healthy PH/C Healthy Pleasant Hill Healthy Concord | \$8,513 | \$2,837 | \$11,350 | \$8,513 | \$10,375 |
| Mt. Diablo Unified School District CARES After School Program | MDUSD CARES After School Program - Making a Healthy Lifestyle Your Priority | \$8,513 | | \$8,513 | \$8,513 | \$8,513 |
| Ombudsman Services of Contra Costa | Ombudsman Services of Contra Costa | \$7,500 | | \$7,500 | \$7,500 | \$7,500 |
| Pacheco/Martinez Homeless Outreach dba Central County Homeless Outreach | Central County Homeless Outreach - Compassion for the Homeless | \$15,375 | \$5,125 | \$20,500 | \$15,375 | \$18,555 |
| Pleasant Hill Senior Center | Pleasant Hill Senior Center - CC Café Senior Nutrition Program | \$15,000 | \$5,000 | \$20,000 | \$15,000 | \$18,200 |
| Rainbow Community Center of Contra Costa County | Rainbow Community Center - HIV/LGBT Senior Program | \$5,625 | \$1,875 | \$7,500 | \$5,625 | \$6,800 |
| Rainbow Community Center | Rainbow Community Center Youth Services | \$8,513 | \$2,837 | \$11,350 | \$8,513 | \$10,275 |
| Rehabilitation Services of Northern California | Rehabilitation Services of N.CA - Adult Day Health Care: Coordinated, Comprehensive Health Care for Frail Seniors | \$11,250 | | \$11,250 | \$11,250 | \$11,250 |
| RotaCare Bay Area, Inc. | RotaCare Bay Area, Inc. / Concord Clinic | \$18,750 | \$6,250 | \$25,000 | \$18,750 | \$22,625 |
| STAND! For Families Free of Violence | STAND! For Families Free of Violence - Central County Domestic Violence Liaison | \$15,000 | | \$15,000 | \$15,000 | \$15,000 |
| The Tides Center/Family Justice Center | Central County Family Justice Center | One time funding allocation 2/04/15 - 6/30/16 | | \$250,000 | | |