

FY 2006-07 Completed Projects

<i>Project Type</i>	<i>Project #</i>	<i>Project Name</i>	<i>Project Cost</i>
<i>CIP-Building and Grounds</i>			
1)	2030	Police Valley Field Office Improvements	\$80,000
2)	2031	Centre Concord Roof Repairs	\$442,600
3)	2035	ADA Transition Plan Update	\$240,000
4)	2039	Police Department Community Service Desk Security Enhancements	\$44,500
<i>CIP-CDBG</i>			
5)	1273	Lead Based Paint Grant Program	\$70,000
6)	1277	Lakeside Apartments Children's Library & Community Room	\$50,000
7)	2002	Bus Benches	\$25,000
8)	2004	Community Youth Center Expansion	\$25,000
<i>CIP-Drainage and Stormwater</i>			
9)	2005	Lillian Drive Drainage Improvements	\$359,400
10)	2006	Kona Kai Storm Drain	\$356,100
<i>CIP-Miscellaneous</i>			
11)	1252	HRIS/Financial Information System	\$950,000
12)	1253	HR/Finance Backfill Costs	\$452,999
13)	2007	CLASS software upgrade and Point of Sale Implementation	\$202,052
14)	2008	Solid Waste Base Year Review	\$95,000
15)	2009	Grant Research, Development and Funding Services	\$72,000
16)	2041	Automated Fingerprint Identification System	\$105,000
17)	2042	Public Notification – Accela Module	\$65,000
18)	2063	Solid Waste Automation Study	\$99,120
<i>CIP-Parks and Recreation</i>			

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19)	1105	Park Restroom Renovation Program(Concord Community,Hillcrest, Ygnacio Valley, Concord Blvd.)	\$1,134,147
20)	1931	Parks Lighting Improvement Program	\$182,254
21)	2043	Hillcrest Park Playground	\$357,000
<i>CIP-Redevelopment Agency</i>			
22)	1071	Metroplex	\$837,914
23)	1213	Oak Street Site	\$270,963
24)	2048	Todos Santos Plaza Improvements	\$324,010
<i>CIP-Sewer and Sanitation</i>			
25)	1169	Concrete Trunk Sewer Main Rehabilitation/Replacement	\$12,613,680
<i>TIP-Local Streets and Roads</i>			
26)	1149	Concord Avenue / Highway 242 Interchange Improvements	\$20,583,463
27)	2013	Willow Pass Road at Sutter Street ADA Improvements	\$486,400
28)	2022	Roadway Collision Survey	\$50,830
29)	2026	Community Based Transportation Planning Project – Monument Corridor	\$60,000
			<u>Total</u>
			<u>\$40,634,432</u>