

# ***GLOSSARY***

## *Acronym/Word*

## *Definition*

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AB2928

Assembly Bill 2928. Implements the Governor's Transportation Congestion Relief Plan, dedicates gasoline sales tax revenues for transportation for five years, provides additional funding for local streets and roads, the State Transportation Improvement Program, and the Public Transportation Account. Provides for \$6.8 billion for transportation related projects of which \$5.4 billion is dedicated to implement approximately 150 capital projects from the Governor's Traffic Congestion Relief Plan.

In addition, the bill provides approximately \$1 billion directly to cities and counties for preservation on the local system. In fiscal year 2000-01, the bill allocated \$400 million one-time to cities and counties for maintenance and rehabilitation projects. The cities received \$200 million on a per capita basis formula.

There will be \$5.4 billion distributed from 2001-02 through 2005-06 (approximately \$246,000 annually for the City of Concord).

Use of these funds requires that they not be used instead of a jurisdictions current Maintenance of Effort (MOE) but over and above that MOE. (Concord has calculated and meets the MOE requirement.)

These funds must be used only for Street and highway pavement maintenance, rehabilitation, or reconstruction of necessary associated facilities (such as drainage and traffic control devices).

AB 2928 contains a "Use-It-Or-Lose-It" clause, which requires the monies be expended by June 30th of the following fiscal year in which it was received. Should a jurisdiction fail to meet this requirement, ALL of the AB 2928 allocation must be returned to the State.

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ADA	Americans With Disabilities Act: Federal civil rights legislation for disabled persons passed in 1990.
Bollards	Short vertical posts used in landscaping to accentuate special features or provide direction and control of pathways.
c.m.p.	corrugated metal pipe
Caltrans	State of California Department of Transportation
CCCSD	Central Contra Costa Sanitary District
CCCTA	Central Contra Costa Transit Authority (Buses)
CCWD	Contra Costa Water District
CDBG	Community Development Block Grant program; a federal funding program for local community enhancement.
CIP	Capital Improvement Program
CMAQ	Congestion Management Air Quality
CMP	Congestion Management Program: Required of every county in California with a population of 50,000 or more (including all Bay Area counties) in order to qualify for certain state and federal funds, CMPs are prepared by Congestion Management Agencies. CMPs, updated biennially, set performance standards for roads and public transit, and show how local jurisdictions will attempt to meet those standards.
CPTED	Crime Prevention Through Environmental Design
CSC	Community Service Committee

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EBRPD	East Bay Regional Parks District
EDD	(State of California) Employment Development Department
FEMA	Federal Emergency Management Agency; an agency of the Federal Government responsible for response to natural disasters caused by earthquakes, floods, fires, hurricanes, etc..
FHWA	Federal Highway Administration: a major agency of the U.S. Department of Transportation (DOT).
FIS	Financial Information System
Floodway	The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one (1) foot. Also referred to as a "regulatory floodway."
GASB	Government Accounting Standards Board
GIS	Geographical Information System
Hardscape	An open area comprised of durable non-living materials including, but not limited to rocks, pebbles, sand, wood, mulch, chips, walls, fences, planters, bricks, stone, aggregate, natural forms and water features.

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HES	Hazard Elimination Safety Program: A state funding source for highway and street safety projects. Used to develop and implement, on a continuing basis, safety projects designed to reduce the number and severity of crashes on all highways (except Interstate). Program provides funding for the correction of identified traffic safety problems. It can be used to answer complaints about locations, whereas the basic improvement program would take too long. Applicants for program funds must compute an expected cost/benefit ratio - a Project Evaluation Factor (PEF) which is a form of cost/benefit analysis.
HMGP	Hazard Mitigation Grant Program
HRIS	Human Resources Information System
HVAC	Heating, ventilation and air conditioning systems which control the environment within buildings.
ISTEA	Intermodal Surface Transportation Efficiency Act:: Pronounced "Ice-Tea," this landmark \$155 billion federal legislation signed into law in December 1991 calls for broad changes in the way transportation decisions are made. ISTEA emphasizes diversity and balance of modes, as well as the preservation of existing systems before construction of new facilities.
I.f.	linear foot/feet
Measure C	Contra Costa County 1/2 cent sales tax funds which finance transportation and road construction programs within the County. Distributed to cities by formula.
Measure J	Measure J is the reauthorization of Measure C funding, which sunsets June 30, 2009. Measure J funds (\$2 billion in 2003 dollars) are authorized for 25 years from July 1, 2009.

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MOE	Maintenance of Effort.
MTC	Metropolitan Transportation Commission: Commission of representation from 7 Bay Area counties which provide direction for the distribution of transportation funds.
NFIP	National Flood Insurance Program; Federal program which provides affordable flood insurance to the community.
OSIP	Off-site Street Improvement Program; the method by which the City funds base-level General Plan street improvements.
OSIP Districts	Prior to FY 2005-6, OSIP fees were collected by separate districts or zones, with 80% of the fee for use in the district in which the development occurred and 20% for use city-wide. Since FY 2005-06 all fees collected are for city-wide use. Some prior year funds still remained in the separate districts and are shown as such in various projects in this document.
Parkland District	The three Parkland funds (460, 461 and 462) are based upon Parkland District geographic boundaries. These boundaries are shown behind the "Parkland Zone Map" in the Appendix to this document.
Parkland Fees	All residential developments are responsible to provide park land and recreation resources for the citizens of Concord as required by Chapter 3(2), Article IV of the Concord Municipal Code. Fees are collected as a means of fulfilling the Parkland requirement. Such fees are set forth in Exhibit A to the Resolution Establishing Fees and Charges for Various Municipal Services.
PBB	Performance Based Budget
PJ	Project

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PMS	Pavement Management System: program of evaluating condition of street paving throughout the City and setting priority for street maintenance work.
Proposition 1 B LSR	Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Proceeds of bonds deposited into the Local Streets and Road Improvement, Congestion Relief and Traffic Safety Account of 2006. Funds allocated directly to cities and counties for traffic congestion relief, traffic safety, transit, storm damage, maintenance, construction and other projects to improve the local street and road system.
Proposition 111	Proposition 111; A statewide funding package developed by the California Legislature in 1989 and approved by voters in 1990. The legislation raised state gas and diesel taxes by 9 cents per gallon to pay for numerous transportation projects, and added requirements for county-level Congestion Management Programs.
Proposition 12	The passage of the "Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2000" (Proposition 12) provided funds for local assistance grants, as provided for in Sections 5096.310, 5096.331 through 5096.345 and 5096.348 of the Public Resources Code. Responding to the recreational and open-space needs of a growing population and expanding urban communities, the purpose of this act is to revive state stewardship of natural resources by investing in neighborhood parks and state parks, clean water protection, and coastal beaches and scenic areas.

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Proposition 40	<p>On March 5, 2002, voters passed Proposition 40, the 2.6 billion dollar "California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002" (2002 Resources Bond). As passed, this bond act includes a Per Capita grant program of \$372,500,000.</p> <p>The 2002 Resources Bond also provides \$200,000,000 for the Roberti-Z'Berg-Harris (RZH) grant program which is the same as was provided by Proposition 12, the 2000 Park Bond. Therefore, Preliminary allocations for RZH block grants under the 2002 Resources Bond would be those allocated by the 2000 Park Bond.</p>
RMS	Record's Management System
Roberti-Z'Berg-Harris	See definition under "Proposition 40."
Rodding Inlet	A sewer clean-out structure allowing maintenance crews to insert cleaning rods to clean out a sewer main.
Rule 20A	Funds set aside by PG&E for undergrounding existing overhead electrical facilities.
SAD	Sewer Assessment District
Seismic Retrofit	To rehabilitate an existing structure to current structural standards to withstand earthquakes.
Siltation Basin	A basin constructed for the purpose of allowing silt to drop out of waters before traveling downstream.
STIP	(California) State Transportation Improvement Program: What the California Transportation Commission ends up with after combining and whittling down various Regional Transportation Improvement Programs. Covering a seven-year span and updated every two years, the STIP determines when and if transportation projects will be funded by the state.

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Streetscape	All landscaping improvements within the public right-of-way including plant materials, decorative paving, monuments, and lighting which provide aesthetic enhancement.
TDA	Transportation Development Act: State law enacted in 1971. TDA funds are generated from a tax of one-quarter of one percent on all retail sales in each county; used for transit, special transit for disabled persons, and bicycle and pedestrian purposes, they are collected by the state and allocated by MTC to fund transit operations and programs. In non-urban areas, TDA funds may be used for streets and roads under certain conditions.
TEA-21	Transportation Equity Act for the 21st Century: The most recent Federal highway funding program for streets and roads.
TFCA	Transportation for Clean Air
TIP	Transportation Improvement Program
TLC	Transportation for Livable Community grant program. The overall goal of MTC's Transportation for Livable Communities program is to work with local areas to develop and plan community-oriented transportation projects (such as streetscapes and pedestrian-, transit- and bicycle-oriented developments) that can then compete for capital funding at the regional level.
TRANSPAC	Transportation Partnership & Cooperation, a regional transportation committee.
TSPS	Todos Santos Parking Structure
Undergrounding	The process of moving utility lines from overhead to underground facilities.

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USGA

United States Golf Association: The United States Golf Association (USGA) has served as the national governing body of golf since its formation in 1894. A non-profit organization run by golfers for the benefit of golfers, the USGA remains committed to promote policies and programs.

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