

## ***FY 2007-08 Completed Projects***

<i><b>Project Type</b></i>	<i><b>Project #</b></i>	<i><b>Project Name</b></i>	<i><b>Project Cost</b></i>
<i><b>CIP-Building and Grounds</b></i>			
1 )	2752	Building Component Management Implementation Project	\$570,598
<i><b>CIP-Drainage and Stormwater</b></i>			
2 )	1785	Storm Drainage Facility Replacement/Installation/Repairs	\$319,315
<i><b>CIP-Golf Course</b></i>			
3 )	2058	Cart Barn Electrical Improvements	\$489,000
4 )	2080	Replace Clubhouse Roof at Diablo Creek Golf Course Clubhouse	\$100,000
<i><b>CIP-Miscellaneous</b></i>			
5 )	1095	Groundwater Monitoring at City Corporation Yard	\$345,000
6 )	1164	Innovation Program	\$609,435
7 )	2071	Emergency Operations Center (EOC) Equipment	\$34,225
<i><b>CIP-Parks and Recreation</b></i>			
8 )	2045	Park Infrastructure Improvements Implementation Project	\$543,600
9 )	2047	Recurring Parks Facilities Implementation Project	\$257,500
10 )	2082	Park Signage	\$150,000
<i><b>CIP-Redevelopment Agency</b></i>			
11 )	2062	1701 & 1711 Concord Avenue Purchase and Demolition of Structures	\$1,470,717
<i><b>TIP-Local Streets and Roads</b></i>			
12 )	2012	Concord Boulevard Sidewalk (Farm Bureau Road and Sattler Drive)	\$910,240

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13 )	2363	Arterial/Collector Street Overlay/Pavement Management System Implementation Project	\$921,720
<i>TIP-Traffic Signals</i>			
14 )	2951	Citywide Traffic/Street Improvements Implementation Project	\$180,050
		<b><u>Total</u></b>	<b><u>\$6,901,400</u></b>