

GLOSSARY

Acronym/Word

Definition

AB2928

Assembly Bill 2928. Implements the Governor's Transportation Congestion Relief Plan, dedicates gasoline sales tax revenues for transportation for five years, provides additional funding for local streets and roads, the State Transportation Improvement Program, and the Public Transportation Account. Provides for \$6.8 billion for transportation related projects of which \$5.4 billion is dedicated to implement approximately 150 capital projects from the Governor's Traffic Congestion Relief Plan.

In addition, the bill provides approximately \$1 billion directly to cities and counties for preservation on the local system. In fiscal year 2000-01, the bill allocated \$400 million one-time to cities and counties for maintenance and rehabilitation projects. The cities received \$200 million on a per capita basis formula.

Use of these funds requires that they not be used instead of a jurisdiction's current Maintenance of Effort (MOE) but over and above that MOE. (Concord has calculated and meets the MOE requirement.)

These funds must be used only for Street and highway pavement maintenance, rehabilitation, or reconstruction of necessary associated facilities (such as drainage and traffic control devices).

AB 2928 contains a "Use-It-Or-Lose-It" clause, which requires the monies be expended by June 30th of the following fiscal year in which it was received. Should a jurisdiction fail to meet this requirement, ALL of the AB 2928 allocation must be returned to the State.

ADA

Americans With Disabilities Act: Federal civil rights legislation for disabled persons passed in 1990.

Acronym/Word

Definition

Asset Forfeiture	Cash and the proceeds from the sale of forfeited assets such as real property, vehicles, businesses, financial instruments, vessels, aircraft and jewelry are deposited into the Asset Forfeiture account and are subsequently used to further law enforcement initiatives.
Bollards	Short vertical posts used in landscaping to accentuate special features or provide direction and control of pathways.
c.m.p.	corrugated metal pipe
Caltrans	State of California Department of Transportation
CCCSD	Central Contra Costa Sanitary District
CCCTA	Central Contra Costa Transit Authority (Buses)
CCWD	Contra Costa Water District
CDBG	Community Development Block Grant program; a federal funding program for local community enhancement.
CIP	Capital Improvement Program
CMAQ	Congestion Management Air Quality
CMP	Congestion Management Program: Required of every county in California with a population of 50,000 or more (including all Bay Area counties) in order to qualify for certain state and federal funds, CMPs are prepared by Congestion Management Agencies. CMPs, updated biennially, set performance standards for roads and public transit, and show how local jurisdictions will attempt to meet those standards.
Cost Recovery	The basic cost recovery principle requires that all operations and maintenance costs be paid by the users.

Acronym/Word

Definition

CPTED	Crime Prevention Through Environmental Design
CSC	Community Service Committee
DGS	<p>California Department of General Services: State government agency in the executive branch of the government of California in the United States. It provides a large number of services to other agencies in the government of California. The most important responsibility of DGS is acquiring, caring for, and disposing of state property, including state buildings and the state vehicle fleet.</p> <p>It also provides services like: administrative hearings, human resources administration, insurance, procurement and acquisition, publishing, real estate management and design, telecommunications, transportation, funding for the construction of schools, records management, training, and videoconferencing.</p>
EBRPD	East Bay Regional Parks District
EDD	(State of California) Employment Development Department
FEMA	Federal Emergency Management Agency; an agency of the Federal Government responsible for response to natural disasters caused by earthquakes, floods, fires, hurricanes, etc..
FHWA	Federal Highway Administration: a major agency of the U.S. Department of Transportation (DOT).
FIS	Financial Information System

Acronym/Word

Definition

Floodway	The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one (1) foot. Also referred to as a "regulatory floodway."
GASB	Government Accounting Standards Board
GIS	Geographical Information System
Hardscape	An open area comprised of durable non-living materials including, but not limited to rocks, pebbles, sand, wood, mulch, chips, walls, fences, planters, bricks, stone, aggregate, natural forms and water features.
HBP	<p>Local Highway Bridge Program: The Highway Bridge Program (HBP) is authorized by the federal Transportation Equity Act for the 21st Century (TEA21).</p> <p>The purpose of the Program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence.</p> <p>Reimbursable scopes of work include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, and ferry service replacement.</p> <p>About \$240 million of federal funds are made available to local agencies annually. The federal reimbursement rate is 88.53% of the eligible participating project costs including preliminary engineering, right of way, and construction costs.</p>

Acronym/Word

Definition

HES	Hazard Elimination Safety Program: A state funding source for highway and street safety projects. Used to develop and implement, on a continuing basis, safety projects designed to reduce the number and severity of crashes on all highways (except Interstate). Program provides funding for the correction of identified traffic safety problems. It can be used to answer complaints about locations, whereas the basic improvement program would take too long. Applicants for program funds must compute an expected cost/benefit ratio - a Project Evaluation Factor (PEF) which is a form of cost/benefit analysis.
HMGP	Hazard Mitigation Grant Program
HRIS	Human Resources Information System
HVAC	Heating, ventilation and air conditioning systems which control the environment within buildings.
ISTEA	Intermodal Surface Transportation Efficiency Act:: Pronounced "Ice-Tea," this landmark \$155 billion federal legislation signed into law in December 1991 calls for broad changes in the way transportation decisions are made. ISTEA emphasizes diversity and balance of modes, as well as the preservation of existing systems before construction of new facilities.
I.f.	linear foot/feet
Measure C	Contra Costa County 1/2 cent sales tax funds which finance transportation and road construction programs within the County. Distributed to cities by formula.
Measure J	Measure J is the reauthorization of Measure C funding, which sunsets June 30, 2009. Measure J funds (\$2 billion in 2003 dollars) are authorized for 25 years from July 1, 2009.

Acronym/Word

Definition

MOE	Maintenance of Effort.
MTC	Metropolitan Transportation Commission: Commission of representation from 7 Bay Area counties which provide direction for the distribution of transportation funds.
NFIP	National Flood Insurance Program; Federal program which provides affordable flood insurance to the community.
OEA	The Office of Economic Adjustment (OEA). OEA is the Department of Defense's primary source for assisting communities that are adversely impacted by Defense program changes, including base closures or realignments, base expansions, and contract or program cancellations. OEA offers technical and financial assistance to adversely impacted communities, and coordinates the involvement of other Federal Agencies through the Defense Economic Adjustment Program and the President's Economic Adjustment Committee.
OES	<p>State of California Office of Emergency Service The OES mission is to ensure the state is ready and able to mitigate against, prepare for, respond to, and recover from the effects of emergencies that threaten lives, property, and the environment.</p> <p>OES coordinates the activities of all state agencies relating to preparation and implementation of the State Emergency Plan. OES also coordinates the response efforts of state and local agencies to ensure maximum effect with minimum overlap and confusion. Additionally, OES coordinates the integration of federal resources into state and local response and recovery operations.</p>
OSIP	Off-site Street Improvement Program; the method by which the City funds base-level General Plan street improvements.

Acronym/Word

Definition

OSIP Districts	Prior to FY 2005-6, OSIP fees were collected by separate districts or zones, with 80% of the fee for use in the district in which the development occurred and 20% for use city-wide. Since FY 2005-06 all fees collected are for city-wide use. Some prior year funds still remained in the separate districts and are shown as such in various projects in this document.
Parkland District	The three Parkland funds (460, 461 and 462) are based upon Parkland District geographic boundaries. These boundaries are shown behind the "Parkland Zone Map" in the Appendix to this document.
Parkland Fees	All residential developments are responsible to provide park land and recreation resources for the citizens of Concord as required by Chapter 3(2), Article IV of the Concord Municipal Code. Fees are collected as a means of fulfilling the Parkland requirement. Such fees are set forth in Exhibit A to the Resolution Establishing Fees and Charges for Various Municipal Services.
PBB	Performance Based Budget
PJ	Project
PMS	Pavement Management System: program of evaluating condition of street paving throughout the City and setting priority for street maintenance work.
Prop. 1B Local Bridg	Approved by voters as part of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. \$125 Million shall be available to provide the 11.5 percent required match for federal Highway Bridge Replacement and Repair funds available to the state for seismic work on local bridges, ramps, and overpasses as identified by the California Department of Transportation. Funds will be allocated by the California Transportation Commission (CTC), upon appropriation by the Legislature

Acronym/Word

Definition

Proposition 1 B LSR	Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Proceeds of bonds deposited into the Local Streets and Road Improvement, Congestion Relief and Traffic Safety Account of 2006. Funds allocated directly to cities and counties for traffic congestion relief, traffic safety, transit, storm damage, maintenance, construction and other projects to improve the local street and road system.
Proposition 111	Proposition 111; A statewide funding package developed by the California Legislature in 1989 and approved by voters in 1990. The legislation raised state gas and diesel taxes by 9 cents per gallon to pay for numerous transportation projects, and added requirements for county-level Congestion Management Programs.
Proposition 12	The passage of the "Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2000" (Proposition 12) provided funds for local assistance grants, as provided for in Sections 5096.310, 5096.331 through 5096.345 and 5096.348 of the Public Resources Code. Responding to the recreational and open-space needs of a growing population and expanding urban communities, the purpose of this act is to revive state stewardship of natural resources by investing in neighborhood parks and state parks, clean water protection, and coastal beaches and scenic areas.
Proposition 40	<p>On March 5, 2002, voters passed Proposition 40, the 2.6 billion dollar "California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002" (2002 Resources Bond). As passed, this bond act includes a Per Capita grant program of \$372,500,000.</p> <p>The 2002 Resources Bond also provides \$200,000,000 for the Roberti-Z'berg-Harris (RZH) grant program which is the same as was provided by Proposition 12, the 2000 Park Bond. Therefore, Preliminary allocations for RZH block grants under the 2002 Resources Bond would be those allocated by the 2000 Park Bond.</p>

Acronym/Word

Definition

RMS	Record's Management System
Roberti-Z'Berg-Harris	See definition under "Proposition 40."
Rodding Inlet	A sewer clean-out structure allowing maintenance crews to insert cleaning rods to clean out a sewer main.
Rule 20A	Funds set aside by PG&E for undergrounding existing overhead electrical facilities.
SAD	Sewer Assessment District
Seismic Retrofit	To rehabilitate an existing structure to current structural standards to withstand earthquakes.
Siltation Basin	A basin constructed for the purpose of allowing silt to drop out of waters before traveling downstream.
STIP	(California) State Transportation Improvement Program: What the California Transportation Commission ends up with after combining and whittling down various Regional Transportation Improvement Programs. Covering a seven-year span and updated every two years, the STIP determines when and if transportation projects will be funded by the state.
Streetscape	All landscaping improvements within the public right-of-way including plant materials, decorative paving, monuments, and lighting which provide aesthetic enhancement.

Acronym/Word

Definition

TDA	Transportation Development Act: State law enacted in 1971. TDA funds are generated from a tax of one-quarter of one percent on all retail sales in each county; used for transit, special transit for disabled persons, and bicycle and pedestrian purposes, they are collected by the state and allocated by MTC to fund transit operations and programs. In non-urban areas, TDA funds may be used for streets and roads under certain conditions.
TEA-21	Transportation Equity Act for the 21st Century: The most recent Federal highway funding program for streets and roads.
TFCA	Transportation for Clean Air
TIP	Transportation Improvement Program
TLC	Transportation for Livable Community grant program. The overall goal of MTC's Transportation for Livable Communities program is to work with local areas to develop and plan community-oriented transportation projects (such as streetscapes and pedestrian-, transit- and bicycle-oriented developments) that can then compete for capital funding at the regional level.
TRANSPAC	Transportation Partnership & Cooperation, a regional transportation committee.
TSPS	Todos Santos Parking Structure
Undergrounding	The process of moving utility lines from overhead to underground facilities.
USGA	United States Golf Association: The United States Golf Association (USGA) has served as the national governing body of golf since its formation in 1894. A non-profit organization run by golfers for the benefit of golfers, the USGA remains committed to promote policies and programs.
