

FY 2010/11-- 2018/19 New Projects

<i>Project</i>	<i>2011 - 2019 Project Cost</i>
CIP-Miscellaneous	
1) MSC-1103 Police Department Video Feasibility Study	\$51,500
Security cameras for PD study to determine the feasibility and costs of this project.	
Subtotal:	\$51,500
CIP-Parks and Recreation	
2) PR-1101 Ygnacio Valley Park Electrical Service Repair	\$170,500
Upgrade electrical cabling providing electrical power to the restrooms, maintenance building and irrigation systems at Ygnacio Valley Park.	
3) PR-1107 Install Split-Rail Fence at Hillcrest Park	\$80,850
Replace the existing chain link fence at Hillcrest Park with a new Concrete three rail fence adjacent to the Wetlands.	
4) PR-1108 Pave Trail Gap in Newhall Park (Treat Blvd. Entrance)	\$248,180
Construct ADA-compliant trail from Treat Boulevard to close the gap with the existing trail in Newhall Park.	
5) PR-1109 ADA Barrier Removal for City Facilities (Park Facilities)	\$750,000
Perform all barrier removal projects identified in the City's ADA SETP.	
6) PR-1114 Replace Pump System Components at Ellis Lake	\$257,300
Replace Well Pump System at Ellis Lake.	
7) PR-1116 Reconstruct Tennis Courts at Concord Community Park	\$549,900
Reconstruct three tennis courts at Concord Community Park	
8) PR-1117 Install New Playground Equipment at Newhall Park	\$165,600
A playground design on the size and scale of similar playgrounds in other parks in the Concord park system should include defined areas for young toddlers that are distinctly separate from play apparatus for older children.	

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9)	PR-1119 Replace Pump System Components at Newhall Park	\$238,651
	Replace Well Pump System at Newhall Park.	
10)	PR-1121 Replace Pump System Components at Cambridge Park	\$238,651
	Replace well pump system components at Cambridge Park.	
11)	PR-1122 Replace Pump System Components @ Concord Community Park	\$238,651
	Replace pump components.	
	Subtotal:	\$2,938,283
TIP-Annual Programs		
12)	2157 Arterial Pavement Overlay Holding Account	\$3,195,000
	Develop a long-range program of specific projects.	
	Subtotal:	\$3,195,000
TIP-Local Streets and Roads		
13)	2144 Clayton Rd/Treat Blvd Intersection Capacity Improvements	\$2,000,000
	Upgrade the traffic signal at the Clayton Rd/Treat Blvd intersection to an 8-phase design and construct related geometric improvements to improve the handling capacity and maximize the operational efficiency of the intersection during the peak periods.	
	Subtotal:	\$2,000,000
TIP-Traffic Signals		
14)	2156 Bates Avenue/Commercial Circle Traffic Signal	\$330,000
	Install a traffic signal at Bates Avenue and Commercial Circle (east) and install interconnects on Bates between Commercial Circle and Pt. Chicago Highway.	
	Subtotal:	\$330,000
	Grand Total:	\$8,514,783