

FY 2009-2010 New Projects

Project

2009-10 Project Cost

CIP-Building and Grounds

1 **2158** **Civic Center ADA Barrier Removal** \$164,500

Perform all barrier removal projects identified in the City's ADA SETP for the Civic Center including Wings A,C,D and E; Civic Center Library; Human Resources building and the Civic Center parking lots.

Subtotal

\$164,500

CIP-CDBG

2 **2139** **Gateway Boulevard Accessibility Improvements.** \$215,000

This project will construct 30 ADA accessible curb ramps, update 3 driveways and install 12 audible pedestrian signal and ADA push buttons along Gateway Boulevard, Willow Pass Road, Fry Way, Market Street and Clayton Road.

3 **2142** **Outdoor Play Area Rehabilitation - Concord Child Care Center** \$15,000

Six inches of Soft Fall material will be added to approx. 4,850 square feet of play area to meet health and safety requirements and ADA accessibility requirements. Trex type decking material would replace deck around sand area in the infant/toddler yard.

4 **2143** **Riley Court Apartments Roof Replacement - Resources for Community Development** \$73,132

The project will replace existing tar and gravel roofs with a new light-colored Thermo Plastic Olefin (TPO) roofing product. TPO is an industry recognized green building product.

Subtotal

\$303,132

CIP-Parks and Recreation

5 **2146** **Replace Irrigation Main Line, Valves and Irrigation Controller at Sun Terrace Park** \$10,000

Replace approximately 600' of 3" irrigation water main, valves and controller. The controller is to connect to existing base computer controller.

6	<u>2147</u>	<u>Resurface Tennis Courts at Willow Pass Park, Concord, Community Park and Pine Hollow Park.</u>	\$110,000
<p>Apply new surface treatment, color coat and striping to extend the life of the pavement for the tennis courts at Willow Pass Park, Concord Community Park and Pine Hollow Park.</p>			
7	<u>2148</u>	<u>Install Back-up Pump at Concord Community Pool</u>	\$110,000
<p>Install a Back-up Pump at the Concord Community Pool with associated piping.</p>			
8	<u>2149</u>	<u>Willow Pass Community Park - Sports Field Improvements</u>	\$117,815
<p>Project includes the replacement of bleachers at Bundy Field (WPP1); as well as the replacement of scoreboards Fields 1 and 4; all in Willow Pass Park.</p>			
9	<u>2150</u>	<u>Construct Equipment Shelter at Newhall Park</u>	\$119,650
<p>Demolish existing building and replace with new equipment shelter. Install 6-foot chain link fence around maintenance yard and repave Maintenance yard.</p>			
10	<u>2151</u>	<u>Install Shade Structure at Hillcrest Park</u>	\$121,000
<p>Scope includes site grading adjacent to playground, site preparation, concrete pad, installation of 1000 sf shade structure and tables.</p>			
11	<u>2152</u>	<u>Replace Playground Equipment at Cambridge Park</u>	\$165,000
<p>Replace existing playground equipment.</p>			
12	<u>2153</u>	<u>Replace Playground Equipment at Ygnacio Valley Park</u>	\$165,000
<p>Replace old deteriorated playground equipment.</p>			
13	<u>2154</u>	<u>Installation of Irrigation Well at Boatwright Playfields</u>	\$310,030
<p>Install well by drilling a hole and lining it, install electrical service to the well pump, install a pump and connect it to the existing irrigation system along with the proper controls, VFD and sand separator if needed.</p>			

14	<u>2155</u>	<u>Refurbish/Upgrade Camp Concord Family Camp Bathhouse</u>	\$432,500
<p>Project will refurbish and upgrade the interior of the 41 year old Family Camp Bathhouse and the Handicap Bathroom/Shower Facility in upper camp .</p>			

<i>Subtotal</i>	\$1,660,995
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CIP-Redevelopment Agency

15	<u>2159</u>	<u>Demolition of Various RDA Properties and Related Sidewalk Repairs</u>	\$476,000
<p>This project will demolish Redevelopment Properties at 1795 Galindo, 1855, 1875 & 1899 Clayton Rd., and install related sidewalk repairs.</p>			

<i>Subtotal</i>	\$476,000
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TIP-Annual Programs

16	<u>2157</u>	<u>Arterial Pavement Overlay Holding Account</u>	\$685,000
<p>Develop a long-range program of specific projects.</p>			

<i>Subtotal</i>	\$685,000
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TIP-Local Streets and Roads

17	<u>2144</u>	<u>Clayton Rd/Treat Blvd Intersection Capacity Improvements</u>	\$200,000
<p>Upgrade the traffic signal at the Clayton Rd/Treat Blvd intersection to an 8-phase design and construct related geometric improvements to improve the handling capacity and maximize the operational efficiency of the intersection during the peak periods.</p>			

18	<u>2145</u>	<u>Willow Pass Road / SR 4 Freeway Ramp Reconstruction Study</u>	\$800,000
<p>Conduct studies to properly scope an implementing project to accommodate traffic growth including the CNWS.</p>			

<i>Subtotal</i>	\$1,000,000
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TIP-Traffic Signals

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2156

Bates Avenue/Commercial Circle Traffic Signal

\$75,000

Install a traffic signal at Bates Avenue and Commercial Circle (east) and install interconnects on Bates between Commercial Circle and Pt. Chicago Highway.

Subtotal

\$75,000

Grand Total

\$4,364,627