

## *FY 2008-09 Completed Projects*

<i>Project Type</i>	<i>Project #</i>	<i>Project Name</i>	<i>Project Cost</i>
<i>CIP-Building and Grounds</i>			
1)	2035	ADA Transition Plan Update	\$248,000
2)	2087	Replace Maintenance Building @ Newhall Park	\$98,256
3)	2125	BENS Relocation	\$120,000
<i>CIP-CDBG</i>			
4)	2114	Rehab.Serv. Of N.C. Roof and HVAC	\$26,000
5)	2116	Community Youth Center - Exterior Pathway Pedestrian Safety Project	\$49,076
<i>CIP-Drainage and Stormwater</i>			
6)	2098	Mira Vista Subdrain	\$25,000
7)	2106	Farm Bureau Road Drain Floodway/Floodplain Study and Amendment	\$47,800
<i>CIP-Golf Course</i>			
8)	2058	Cart Barn Electrical Improvements	\$582,000
<i>CIP-Miscellaneous</i>			
9)	1015	Zoning Ordinance and General Plan Update	\$1,377,969
10)	2032	Uninterruptible Service Supply	\$90,000
11)	2041	Automated Fingerprint Identification System	\$105,000
12)	2042	Public Notification – Accela Module	\$65,000
13)	2076	OPEB Study	\$68,000
14)	2120	Loaves and Fishes Tenant Improvements	\$65,000
<i>CIP-Parks and Recreation</i>			
15)	1843	Newhall Park Landscaping Improvements	\$833,822

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16 )	2121	Centre Concord Furniture and Equipment - Banquet chairs and portable dance floor.	\$43,000
17 )	2122	Centre Concord Parking Lot	\$30,000
18 )	2123	Paw Patch Lighting Improvements at Newhall Community Park	\$75,000
19 )	2138	Convert Gas Chlorine System at Concord Community Pool	\$80,000
<i>CIP-Redevelopment Agency</i>			
20 )	2097	RDA Property Purchase	\$4,838,272
21 )	2112	1948 Colfax Street Parking Lot Light	\$50,000
<i>TIP-Local Streets and Roads</i>			
22 )	1283	Galindo Creek Trail Closure and Ygnacio Valley Road Landslide Repair	\$1,307,917
23 )	2023	Landana Sidewalk Improvements	\$466,629
24 )	2024	Mesa Street Trail Improvements	\$219,000
25 )	2034	Ygnacio Valley Road Permanent Restoration (Phase I)	\$4,842,381
26 )	2084	Clayton Road (Willcrest Drive to Latour Lane) Pavement Rehabilitation	\$759,000
27 )	2107	Market Street @ Fry Way Intersection Improvement	\$71,000
28 )	2108	Treat Boulevard ( Oak Grove Rd to San Miguel Rd) Street Median Landscape	\$730,000
29 )	2124	Citywide Sidewalk Improvement Annual Program 2009	\$520,724
<i>TIP-Traffic Signals</i>			
30 )	2015	Treat Boulevard/Oak Grove Plaza Signal	\$530,444
31 )	2096	Bates Avenue/Port Chicago Highway Traffic Signal and Intersection Upgrade.	\$450,000
<b><u>Total</u></b>			<b><u>\$18,814,290</u></b>