

OSIP FEE ASSUMPTIONS - FY2010

<i>Record ID #</i>	<i>FeeDescription</i>	<i>Type</i>	<i>Fee</i>	<i>Units</i>	<i>Credit Units</i>	<i>Credit Total</i>	<i>Totals</i>
2009-10							
252	Calvary Apostolic Church: The City has agreed upon an OSIP fee of \$22,310 to be paid under Deferred Installment Agreement. This fee will be collected as follows: \$4,500 in 06-07; \$6,000 each in 07-08 and 08-09, and \$5,810 in 09-10. (See also Record IDs 249, 250 and 251.	Commercial	\$5,810.00	1	0	\$0	\$5,810
						<i>FY TOTAL</i>	<u>\$5,810</u>
2010-11							
220	Rite Aid @ Four Corners	Commercial	\$8.20	15,000	0	\$0	\$123,000
253	Farry Major Sub	SFR	\$2,868.00	5	1	\$2,885	\$11,455
281	Burger King @ Olivera Crossings	Commercial	\$8.25	2,479	0	\$0	\$20,452
282	New Gas Station (Former B P Arco)	Commercial	\$8.25	2,900	0	\$0	\$23,925
						<i>FY TOTAL</i>	<u>\$178,832</u>
2011-12							
273	Copper Leaf Major Sub division	SFR	\$2,868.00	11	0	\$0	\$31,548
278	Mira Vista Condos Chestnut Grove Major Subdivision	SFR	\$2,868.00	10	0	\$0	\$28,680
						<i>FY TOTAL</i>	<u>\$60,228</u>

Unscheduled

<i>Record ID #</i>	<i>FeeDescription</i>	<i>Type</i>	<i>Fee</i>	<i>Units</i>	<i>Credit Units</i>	<i>Credit Total</i>	<i>Totals</i>
67	Dana Plaza Upgrade and Expansion UP 3-99	Commercial	\$8.25	16,000	3,000	\$22,200	\$109,800
111	ABBA, Mini storage and RV Storage PHASE 3.	Mini-Storage	\$1.34	82,500	0	\$0	\$110,550
170	St. Bonaventure School, Clayton and El Camino	Commercial	\$8.25	16,528	0	\$0	\$136,356
178	Esplanade (DeNova)	MFR	\$2,328.00	220	0	\$0	\$512,160
189	Sts. Mary/Mina Church	Office	\$6.60	36,000	0	\$0	\$237,600
200	Palmero Condominiums (Enea Circle)	MFR	\$2,328.00	224	0	\$0	\$521,472
203	La Superior Market	Commercial	\$8.25	15,000	0	\$0	\$123,750
211	Black Minor Subdivision	SFR	\$2,885.00	2	0	\$0	\$5,770
213	Britton Minor Subdivision	SFR	\$2,885.00	4	0	\$0	\$11,540
214	Quiambao Minor Subdivision	SFR	\$2,885.00	2	0	\$0	\$5,770
215	Quiambao @ Wren Minor Subdivision	SFR	\$2,885.00	4	1	\$2,885	\$8,655
217	Concord Buisness Park Querio Building	Commercial	\$8.25	27,868	0	\$0	\$229,911
221	Intero Real Estate/Pet Suites Inn	Office	\$6.52	3,000	0	\$0	\$19,560
223	Rite Aid/AF Evans Commercial Space. Project bounded by Willow Pass Road, East Street, Salvio, and Port Chicago Hwy.	Commercial	\$8.25	27,000	0	\$0	\$222,750
224	Rite Aid/AF Evans Condos. Project bounded by Willow Pass Road, East Street, Salvio, and Port Chicago Hwy.	MFR	\$2,328.00	205	0	\$0	\$477,240
225	Veterinary Clinic @ Monument Boulevard	Commercial	\$8.25	1,000	0	\$0	\$8,250

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227	Mt. Diablo/John Muir Hospital Tower (Almond Ave)	Office	\$6.60	40,000	6,420	\$41,858	\$222,142
228	Phase 2 Mt. Diablo/ John Muir Hospital	Commercial	\$8.25	20,000	0	\$0	\$165,000
234	Skyhumsouk/Gelbke Lane MS; 1860 Gelbke Lane	SFR	\$2,885.00	2	1	\$2,885	\$2,885
235	La Villa Bella Townhomes, 2383 Salvio Street	MFR	\$2,328.00	12	0	\$0	\$27,936
237	Vitale MS	SFR	\$2,885.00	2	1	\$0	\$5,770
240	Global House of Imports	Commercial	\$8.25	4,202	0	\$0	\$34,667
242	Wilson MS	SFR	\$2,885.00	3	1	\$2,885	\$5,770
248	Solano Gateway	Commercial	\$8.25	98,232	0	\$0	\$810,414
259	Lexus Dealership - Office Space	Office	\$6.60	24,794	0	\$0	\$163,640
260	Lexus Dealership -- Storage Space	Mini-Storage	\$1.34	79,711	0	\$0	\$106,813
264	PG&E	Commercial	\$1,554.00	1	0	\$0	\$1,554
269	King's Crest Subdivision	SFR	\$2,885.00	2	0	\$0	\$5,770
276	Poetry Gardens	SFR	\$2,314.00	28	0	\$0	\$64,792
283	Lowes Site Retail Anchor	Commercial	\$8.63	155,000	1,732	\$14,947	\$1,322,703
284	Lowe's Site Retail Anchor	Commercial	\$8.63	5,000	1	\$482	\$42,668
285	Lowes's Site Retail Pad Fast Food Restaurant	Commercial	\$8.63	3,220	0	\$0	\$27,789
						<i>FY TOTAL</i>	<u>\$5,751,446</u>

PARKLAND ASSUMPTIONS FY2010

<i>Fee Year</i>	<i>Parkland Fund</i>	<i>Description</i>	<i>Record ID</i>	<i>Parkland Unit Type</i>	<i>Parkland Fee/Per Unit</i>	<i>Fee Subtotal</i>	<i>Parkland Credit</i>	<i>Parkland Fee Totals</i>
2010-11								
	450							
	Farry Major Sub		253	SFR	\$16,691	\$83,455	\$16,691	\$66,764
Zone Total:								\$66,764
FY FEE TOTAL:								\$66,764
Unscheduled								
	450							
	Black Minor Subdivision		211	SFR	\$16,691	\$33,382	\$0	\$33,382
	Britton Minor Subdivision		213	SFR	\$16,901	\$67,604	\$0	\$67,604
	Rite Aid/AF Evans Condos. Project bounded by Willow Pass Road, East Street, Salvio, and Port Chicago Hwy.		224	High Density	\$9,914	\$2,032,370	\$0	\$2,032,370
	La Villa Bella Townhomes, 2383 Salvio Street		235	High Density	\$9,914	\$118,968	\$0	\$118,968

<i>Fee Year</i>	<i>Parkland Fund</i>	<i>Description</i>	<i>Record ID</i>	<i>Parkland Unit Type</i>	<i>Parkland Fee/ Per Unit</i>	<i>Fee Subtotal</i>	<i>Parkland Credit</i>	<i>Parkland Fee Totals</i>
		Quiambao MS@ Wren Avenue	238	SFR	\$16,691	\$66,764	\$16,691	\$50,073
		Wilson MS	242	SFR	\$16,691	\$50,073	\$16,691	\$33,382
		Poetry Gardens	276	Medium Density	\$11,470	\$321,160	\$0	\$321,160
Zone Total:								\$2,656,939
<i>451</i>								
		Esplanade (DeNova)	178	Downtown, Seniors and Special Needs	\$5,924	\$1,303,280	\$0	\$1,303,280
		Palmero Condominiums (Enea Circle)	200	High Density	\$9,914	\$2,220,736	\$0	\$2,220,736
		Quiambao Minor Subdivision	214	SFR	\$16,691	\$33,382	\$0	\$33,382
		Skyhumsouk/Gelbke Lane MS; 1860 Gelbke Lane	234	SFR	\$16,691	\$33,382	\$16,691	\$16,691
Zone Total:								\$3,574,089
<i>452</i>								
		Quiambao @ Wren Minor Subdivision	215	SFR	\$16,691	\$66,764	\$16,691	\$50,073

<i>Fee Year</i>	<i>Parkland Fund</i>	<i>Description</i>	<i>Record ID</i>	<i>Parkland Unit Type</i>	<i>Parkland Fee/ Per Unit</i>	<i>Fee Subtotal</i>	<i>Parkland Credit</i>	<i>Parkland Fee Totals</i>
	Vitale MS		237	SFR	\$16,691	\$33,382	\$16,691	\$16,691

Zone Total: \$66,764

FY FEE TOTAL: \$6,297,792