

# OSIP FEE ASSUMPTIONS - FY 2010/11

Record ID #	Description	Type	Fee	Units	Credit Units	Credit Total	Totals
<b>2010-11</b>							
281	Burger King @ Olivera Crossings	Commercial	\$8.25	2,479	0	\$0	\$20,452
						<b>FY TOTAL</b>	<b><u>\$20,452</u></b>
<b>2011-12</b>							
276	Poetry Gardens	SFR	\$2,314.00	28	0	\$0	\$64,792
286	Villa De La Vista	SFR	\$3,034.00	12	0	\$0	\$36,408
						<b>FY TOTAL</b>	<b><u>\$101,200</u></b>
<b>Unscheduled</b>							
111	ABBA, Mini storage and RV Storage PHASE 3.	Mini-Storage	\$1.34	82,500	0	\$0	\$110,550
170	St. Bonaventure School, Clayton and El Camino	Commercial	\$8.25	16,528	0	\$0	\$136,356
189	Sts. Mary/Mina Church	Office	\$6.60	36,000	0	\$0	\$237,600
200	Palmero Condominiums (Enea Circle)	MFR	\$2,328.00	224	0	\$0	\$521,472
211	Black Minor Subdivision	SFR	\$2,885.00	2	0	\$0	\$5,770
214	Quiambao Minor Subdivision	SFR	\$2,885.00	2	0	\$0	\$5,770
217	Concord Buisness Park Querio Building	Commercial	\$8.25	27,868	0	\$0	\$229,911
227	Mt. Diablo/John Muir Hospital Tower (Almond Ave)	Office	\$6.60	40,000	6,420	\$41,858	\$222,142
228	Phase 2 Mt. Diablo/ John Muir Hospital	Commercial	\$8.25	20,000	0	\$0	\$165,000

<b>Record ID #</b>	<b>Description</b>	<b>Type</b>	<b>Fee</b>	<b>Units</b>	<b>Credit Units</b>	<b>Credit Total</b>	<b>Totals</b>
234	Skyhumsouk/Gelbke Lane MS; 1860 Gelbke Lane	SFR	\$2,885.00	2	1	\$2,885	\$2,885
237	Vitale MS	SFR	\$2,885.00	2	1	\$0	\$5,770
242	Wilson MS	SFR	\$2,885.00	3	1	\$2,885	\$5,770
253	Farry Major Sub	SFR	\$2,868.00	5	1	\$2,885	\$11,455
269	King's Crest Subdivision	SFR	\$2,885.00	2	0	\$0	\$5,770
273	Copper Leaf Major Sub division	SFR	\$2,868.00	11	0	\$0	\$31,548
278	Chestnut Grove Major Subdivision	SFR	\$2,868.00	10	0	\$0	\$28,680
282	New Gas Station (Former B P Arco )	Commercial	\$8.25	2,900	0	\$0	\$23,925
283	Lowe's Site Retail Anchor	Commercial	\$8.63	155,000	1,732	\$14,947	\$1,322,703
284	Lowe's Site Retail Anchor	Commercial	\$8.63	5,000	1	\$482	\$42,668
285	Lowe's Site Retail Pad Fast Food Restaurant	Commercial	\$8.63	3,220	0	\$0	\$27,789
289	Summit Ridge Condo Conversion	MFR	\$24.48	120	0	\$0	\$2,938
290	Conco	Industrial	\$2.94	13,056	0	\$0	\$38,385
291	The Enclave	MFR	\$24.48	26	0	\$0	\$636
292	Carondolet	Commercial	\$8.68	67	0	\$0	\$582
293	Anthony Estates	SFR	\$3,034.00	3	1	\$0	\$9,102
						<b>FY TOTAL</b>	<b><u>\$3,195,175</u></b>

# PARKLAND ASSUMPTIONS FY-2010/11

Description	Record ID	Parkland Unit Type	ParklandFee/ Per Unit	Fee Subtotal	Parkland Credit	Parkland Fee Totals
<b>2011-12</b>						
<b>Zone/Fund 450</b>						
Poetry Gardens	276	Medium Density	\$11,470	\$321,160	\$0	\$321,160
Villa De La Vista	286	SFR	\$11,470	\$137,640	\$0	\$137,640
					<b>Zone Total:</b>	<b>\$458,800</b>
					<b>FY TOTAL:</b>	<b>\$458,800</b>
<b>Unscheduled</b>						
<b>Zone/Fund 450</b>						
Black Minor Subdivision	211	SFR	\$16,691	\$33,382	\$0	\$33,382
Wilson MS	242	SFR	\$16,691	\$50,073	\$16,691	\$33,382
Farry Major Sub	253	SFR	\$16,691	\$83,455	\$16,691	\$66,764
Summit Ridge Condo Conversion	289	Medium Density	\$9,914	\$1,189,680	\$0	\$1,189,680
The Enclave	291	Medium Density	\$11,470	\$298,220	\$0	\$298,220
Anthony Estates	293	SFR	\$16,691	\$50,073	\$0	\$50,073

<b>Description</b>	<b>Record ID</b>	<b>Parkland Unit Type</b>	<b>ParklandFee/ Per Unit</b>	<b>Fee Subtotal</b>	<b>Parkland Credit</b>	<b>Parkland Fee Totals</b>
Kings Crest	294	SFR	\$16,691	\$50,073	\$0	\$50,073
Copperleaf	295	SFR	\$16,691	\$183,601	\$0	\$183,601
<b>Zone Total:</b>						<b>\$1,905,175</b>
<b>Zone/Fund 451</b>						
Palmero Condominiums (Enea Circle)	200	High Density	\$9,914	\$2,220,736	\$0	\$2,220,736
Quiambao Minor Subdivision	214	SFR	\$16,691	\$33,382	\$0	\$33,382
Skyhumsouk/Gelbke Lane MS; 1860 Gelbke Lane	234	SFR	\$16,691	\$33,382	\$16,691	\$16,691
<b>Zone Total:</b>						<b>\$2,270,809</b>
<b>Zone/Fund 452</b>						
Vitale MS	237	SFR	\$16,691	\$33,382	\$16,691	\$16,691
<b>Zone Total:</b>						<b>\$16,691</b>
<b>FY TOTAL:</b>						<b>\$4,192,675</b>