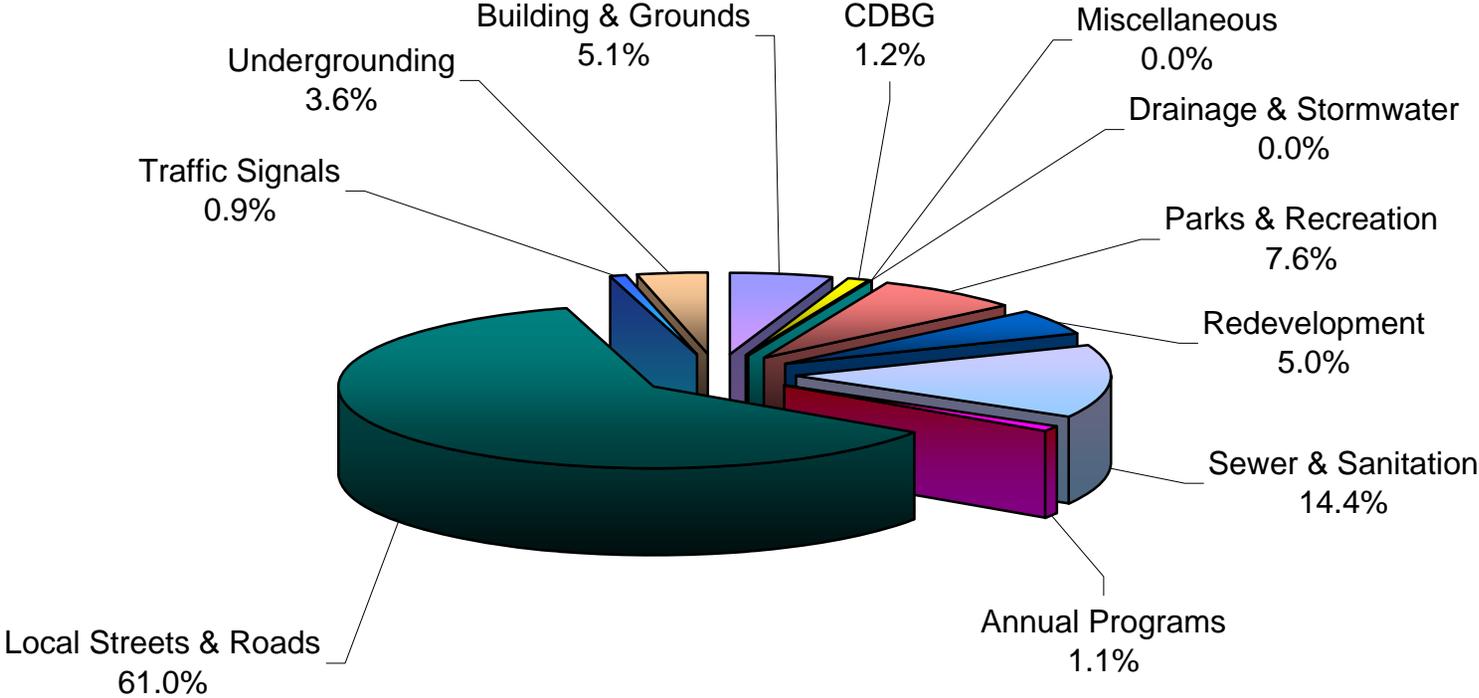
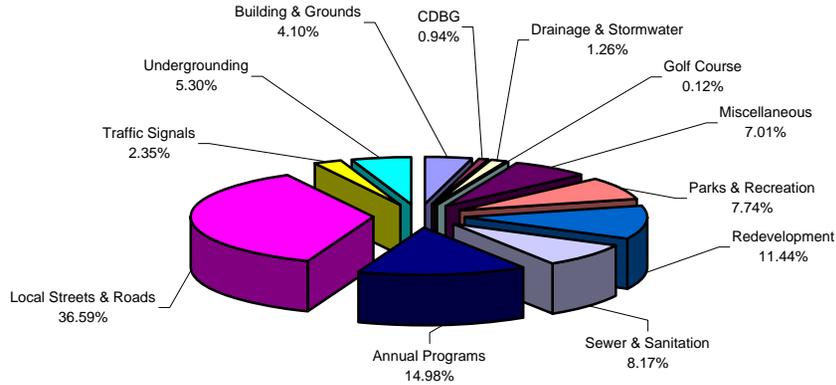


FY 2010-11 By Category As a % of Total CIP/TIP

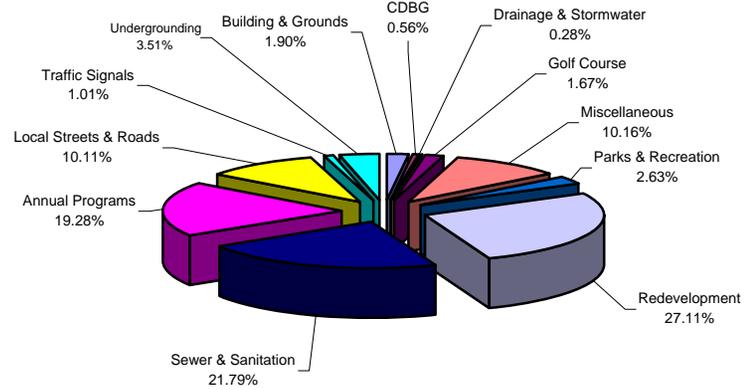


Total Adopted CIP/TIP = \$21,493,797

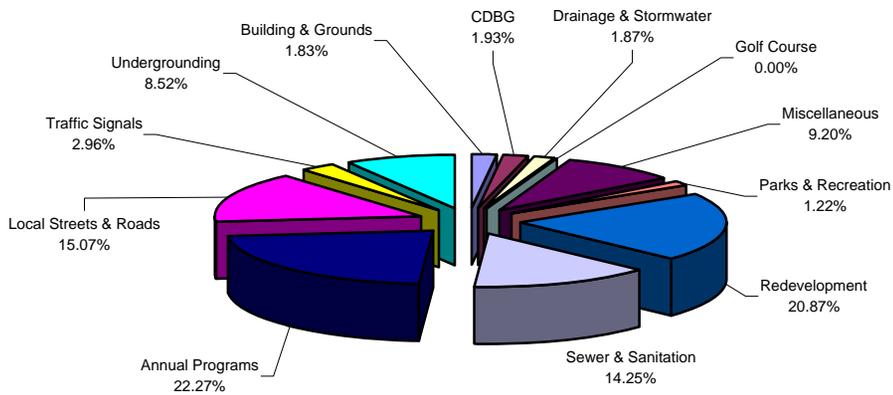
FY 2006-07 By Category



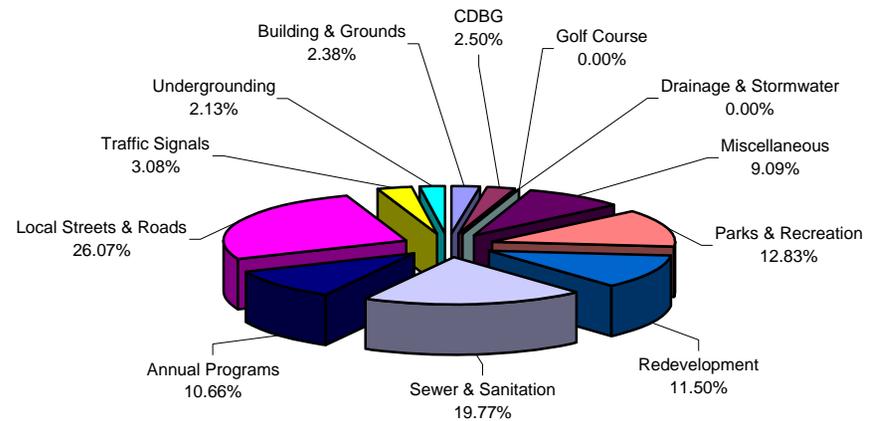
FY 2007-08 By Category



FY 2008-09 By Category

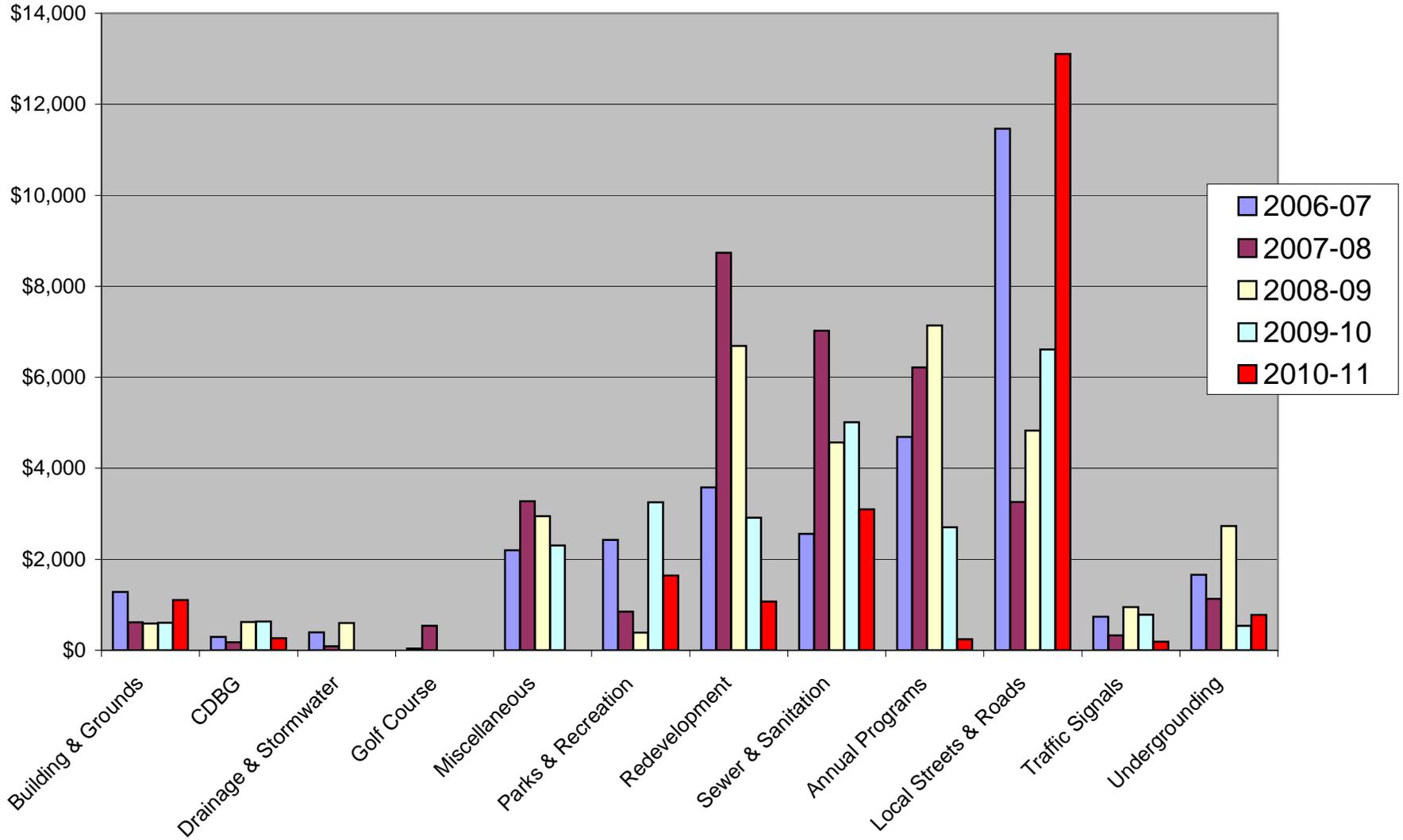


FY 2009-10 By Category

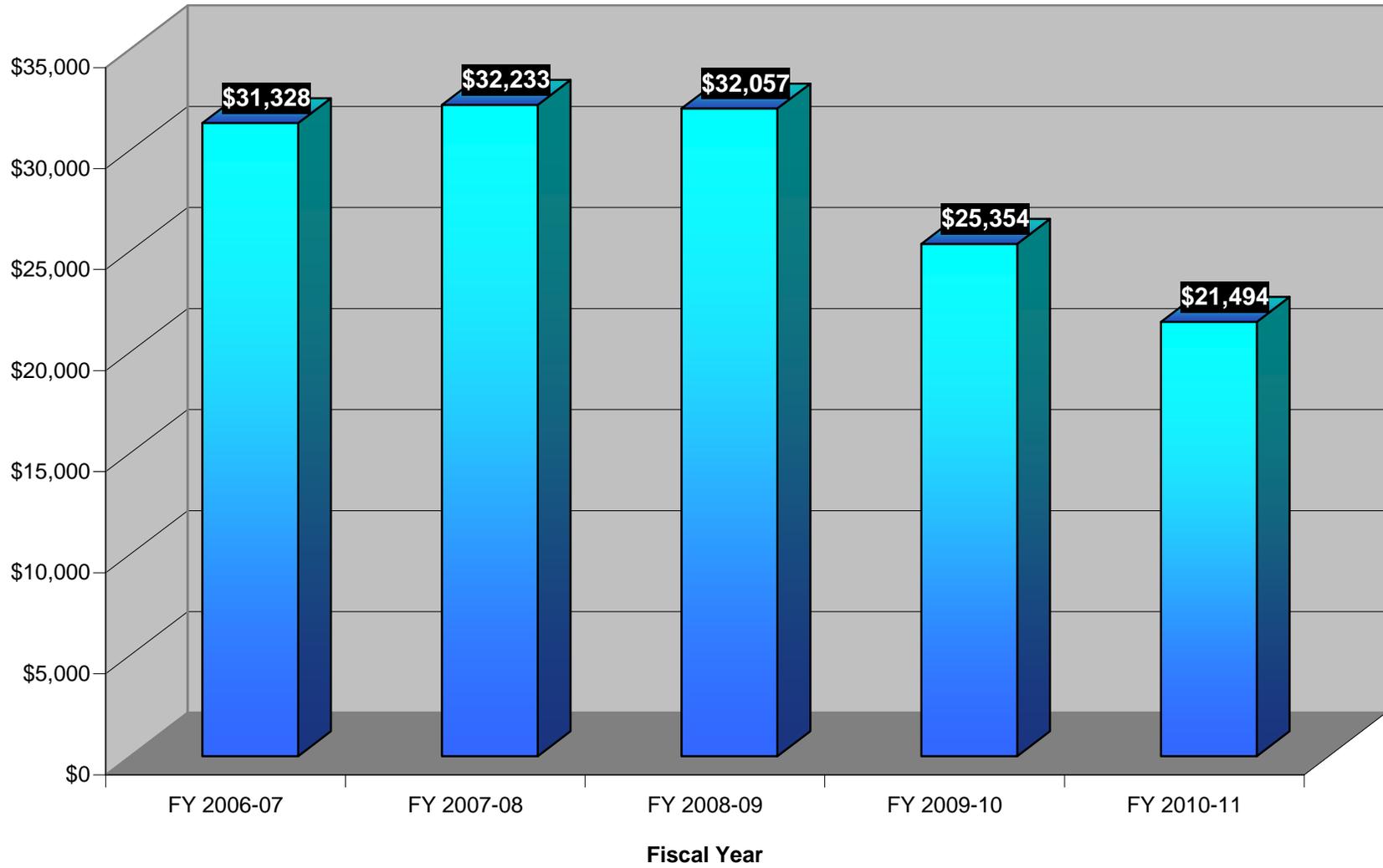


Comparison By Category FY 2007-08 - FY 2009-10

5-YEAR COMPARISON BY CATEGORY
(In \$000's)



5-YEAR COMPARISON OF TOTAL PROJECT \$\$'s
(in \$000's)



General Fund Dollars vs Total Costs Five Year Comparison

