

FY 2011/12-- 2019/20 New Projects

Project		2012 - 2020 Project Cost
CIP-Building and Grounds		
1)	BG-1207 Replace Ballroom Carpet at Centre Concord	\$82,000
	Replace carpeting in the ballroom at Centre Concord.	

	Subtotal:	\$82,000
CIP-Miscellaneous		
2)	MSC-1105 Removal of Radio Tower and Telephone system at POA Facility	\$41,500
	Remove one Radio tower and one telephone system and associated parts and properly dispose.	

	Subtotal:	\$41,500
CIP-Redevelopment Agency		
3)	2169 Monument Corridor Pedestrian and Bikeway Network Improvements	\$944,000
	Construct a 1.1-mile long, 12-foot wide, asphalt-paved pedestrian and Class 1 Bikeway within the County right-of-way starting at Monument Blvd., just west of Carey Drive, and ending at Mayette Avenue.	
	Amenities include benches, emergency call boxes, d	

	Subtotal:	\$944,000
TIP-Traffic Signals		
4)	2189 Clayton Road/The Alameda Traffic Signal	\$575,000
	Install a traffic signal at the intersection of Clayton Road and The Alameda with actuated pedestrian push buttons to facilitate pedestrian crossing across Clayton Road.	

	Subtotal:	\$575,000
	Grand Total:	\$1,642,500