

FY 2011/12 - 2019/20 Road Projects

Project		10-Year Cost
TIP-Annual Programs		
1)	1173 Citywide Sidewalk Improvement Annual Program	\$1,047,428
	Permanent sidewalk repair is prioritized based on results of the Citywide GPS sidewalk inventory of City facilities and sidewalks, for pedestrian access that is in compliance with State and Federal disability laws.	
2)	2157 Arterial Pavement Overlay Holding Account	\$3,365,000
	Develop a long-range program of specific projects.	
Subtotal:		\$4,412,428
TIP-Local Streets and Roads		
3)	1761 Commerce Avenue Roadway Extension and Bridge at Pine Creek	\$200,000
	Extend Commerce Ave from its current terminus, construct a new bridge over Pine Creek; extend the road to the west to connect it to Waterworld Parkway. This project also includes widening of Waterworld Parkway at its northern end, installing a trail, and c	
4)	2049 Bailey Road Traffic Improvements	\$3,425,528
	Project will construct traffic improvements at the intersections of Bailey Rd/Myrtle Dr and Bailey Rd/Concord Blvd.	
5)	2053 Waterworld Parkway Bridge over Walnut Creek	\$3,500,000
	Construct a two-lane bridge over Walnut Creek connecting Waterworld Parkway with Meridian Park Boulevard.	
6)	2060 Citywide Bridge Repair Program	\$1,916,000
	Project will provide maintenance work to 22 of 31 local bridges identified in the BPMP submitted to Caltrans in 2006. Work may include replacing joint seals and unsound concrete, repairing concrete spalling and slope protection and performing deck sealing	

Project		10-Year Cost
7)	2144 Clayton Rd/Treat Blvd Intersection Capacity Improvements	\$1,443,000
	Upgrade the traffic signal at the Clayton Rd/Treat Blvd intersection to an 8-phase design and construct related geometric improvements to improve the handling capacity and maximize the operational efficiency of the intersection during the peak periods.	
8)	2145 Willow Pass Road / SR 4 Freeway Ramp Reconstruction Study	\$1,000,000
	Conduct studies to properly scope an implementing project to accommodate traffic growth including the CNWS.	
	Subtotal:	\$11,484,528
TIP-Traffic Signals		
9)	2054 Arnold Industrial Way/Laura Alice Way/Peralta Drive Traffic Signal	\$35,019
	Construct a traffic signal at the intersection of Arnold Industrial Way/Laura Alice Way/Peralta Drive.	
10)	2133 Arnold Industrial Way/SR 4 Westbound Ramps	\$149,550
	Install new traffic signal on Arnold Industrial Way at the Highway 4 westbound on and off-ramps.	
	Subtotal:	\$184,569
	Grand Total:	\$16,081,525