

2010-11 Capital Improvement Program

\$ in thousands

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP-Building and Grounds											
<input type="checkbox"/> Civic Center ADA Barrier Removal 2158 Redevelopment	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Dave Brubeck Park Accessibility Improvements 2171 California Prop. 84 (Park Dev Program) CDBG Parkland Fees-Zone B	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Remodel CitiArts Building 2173 General Fund Building Mtc. Fund	\$148	\$0	\$0	\$322	\$350	\$0	\$0	\$0	\$0	\$0	\$0
	\$148	\$0	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input checked="" type="checkbox"/> Civic Center Security Improvements 2180											
Technology Replacement Fund		\$31									
	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Galindo House Painting and Plumbing 2181											
Building Mtc. Fund		\$64									
	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Replace Wall Coverings at Centre Concord 2182											
Building Mtc. Fund		\$60									
	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Replace Moveable Walls at the Baldwin Senior Center 2183											
Building Mtc. Fund		\$95									
	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input checked="" type="checkbox"/> Library Electrical Upgrade 2184											
Building Mtc. Fund		\$55									
	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Replace Ballroom Carpet at Centre Concord BG-1207											
Building Mtc. Fund											\$82
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
Subtotal CIP-Building and Grounds	\$313	\$1,105	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$82

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP-CDBG											
<input type="checkbox"/> Citywide Accessibility Improvements 1284											
CDBG	\$100	\$267	\$342								
Gas Tax	\$10										
	\$110	\$267	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Lead Base Paint Grant 2009-2010 2113											
CDBG	\$80										
	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal CIP-CDBG	\$190	\$267	\$342	\$0							

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP-Drainage and Stormwater											
<input type="checkbox"/> Detention Basin @ CSU 1833											
General Fund	\$123										
Developer Contribution	\$50										
Grant Funds							\$1,615				
	\$173	\$0	\$0	\$0	\$0	\$0	\$1,615	\$0	\$0	\$0	\$0
Subtotal CIP-Drainage and Stormwater	\$173	\$0	\$0	\$0	\$0	\$0	\$1,615	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP-Golf Course											
<input type="checkbox"/> Golf Course Greens Replacement GC-003 Golf Course Enterprise				\$98							
	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Golf Course Irrigation Improvements GC-303 Golf Course Enterprise			\$189								
	\$0	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal CIP-Golf Course	\$0	\$0	\$189	\$98	\$0						

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP-Miscellaneous											
<input type="checkbox"/> 911 System Replacement and Dispatch Room Remodel											
2119											
Redevelopment	\$100										
DSG Dept. Of General Services	\$471										
RDA Lease Revenue Bond PD	\$77										
Justice Assistance	\$70										
	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Removal of Radio Tower and Telephone system at POA Facility											
MSC-1105											
Technology Replacement Fund				\$42							
	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal CIP-Miscellaneous	\$718	\$0	\$0	\$42	\$0						

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
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CIP-Parks and Recreation

**Meadow Homes Spray Park and Restroom Improvements
1288**

Parkland Fees-Zone B	\$181										
Healthy Communities Grant	\$468										
Measure WW	\$946										

\$1,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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**Pave Loop Road at Camp Concord
2081**

Measure WW		\$550									
Parkland Fees-Zone B	\$181										
Parkland Fees-Zone A	\$145										
Parkland Fees-Zone C	\$18										

\$344	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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**Hillcrest Park Creek Repair
2102**

Federal Emergency Relief	\$225										
OES	\$75										

\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> Replace Irrigation Main Line, Valves and Irrigation Controller at Sun Terrace Park											
2146											
Measure WW	\$10	\$20									
Parkland Fees-Zone B		\$10									
	\$10	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Install Back-up Pump at Concord Community Pool											
2148											
Measure WW	\$102	\$128									
Parkland Fees-Zone B	\$8										
	\$110	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Willow Pass Community Park - Sports Field Improvements											
2149											
Measure WW	\$107	\$21									
Parkland Fees-Zone B	\$11										
	\$118	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Construct Equipment Shelter at Newhall Park											
2150											
Measure WW	\$108										
Parkland Fees-Zone B	\$11										
	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> Install Shade Structure at Hillcrest Park 2151											
Measure WW	\$110										
Parkland Fees-Zone B	\$12										
See Pertinent Issue	\$60										
	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Refurbish/Upgrade Camp Concord Family Camp Bathhouse 2155											
Measure WW	\$395										
Parkland Fees-Zone B	\$38										
	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Install New Playground Equipment at Newhall Park 2176											
Measure WW		\$150									
Parkland Fees-Zone B		\$16									
	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Construct Bocce Courts at Baldwin Park 2177											
Measure WW		\$393									
Parkland Fees-Zone B		\$69									
	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input checked="" type="checkbox"/> Replacement of Electrical Pull Boxes at Several City Parks											
2178											
Measure WW		\$150									
Parkland Fees-Zone B		\$15									
	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> ADA Barrier Removal for Baldwin Park											
2179											
Measure WW		\$100									
Parkland Fees-Zone B		\$20									
	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Ygnacio Valley Park Electrical Service Upgrade											
PR-1101											
Measure WW			\$157								
Parkland Fees-Zone B			\$14								
	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Install Split-Rail Fence at Hillcrest Park											
PR-1107											
Measure WW				\$82							
Parkland Fees-Zone B				\$9							
	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> ADA Barrier Removal for City Facilities (Park Facilities)											
PR-1109											
Measure WW			\$100	\$100							
Parkland Fees-Zone B					\$50	\$50	\$50	\$100	\$100	\$100	
	\$0	\$0	\$100	\$100	\$50	\$50	\$50	\$100	\$100	\$100	\$0
<input type="checkbox"/> Replace Pump System Components at Ellis Lake											
PR-1114											
Measure WW				\$210							
Parkland Fees-Zone B				\$29							
	\$0	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Reconstruct Tennis Courts at Concord Community Park											
PR-1116											
Measure WW				\$498							
Parkland Fees-Zone B				\$52							
	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Replace Pump System Components at Newhall Park											
PR-1119											
Measure WW					\$210						
Parkland Fees-Zone B					\$10						
	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> Replace Pump System Components at Cambridge Park											
PR-1121											
Measure WW					\$210						
Parkland Fees-Zone B					\$10						
	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Replace Pump System Components @ Concord Community Park											
PR-1122											
Measure WW					\$210						
Parkland Fees-Zone B					\$10						
	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal CIP-Parks and Recreation	\$3,209	\$1,641	\$271	\$980	\$710	\$50	\$50	\$100	\$100	\$100	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP-Redevelopment Agency											
<input type="checkbox"/> Concord Reuse Planning 2011											
Redevelopment	\$1,700	\$500	\$500								
Office of Economic Adjustment	\$707										
MTC Grant	\$750										
Energy Efficiency Community Block Grant (\$231										
	\$3,388	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Monument Corridor Pedestrian Infrastructure Improvements 2064											
Redevelopment	\$861										
TLC Grant	\$2,200										
CDBG	\$389										
See Pertinent Issue	\$5										
	\$3,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Monument Boulevard Corridor Streetscape Urban Design Study and Design Guidelines 2068											
Redevelopment	\$356										
	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> Lead Base Paint Grant											
2126											
H.U.D.	\$1,389										
Redevelopment H.S.A.	\$400	\$200									
	\$1,789	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Demolition of Various RDA Properties and Related Sidewalk Repairs											
2159											
Redevelopment	\$596										
	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Monument Corridor Pedestrian and Bikeway Network Improvements											
2169											
Redevelopment		\$260									
TDA Grant		\$110									
STIP-TE			\$944								
	\$0	\$370	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal CIP-Redevelopment Agency	\$9,584	\$1,070	\$1,444	\$0							

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CIP-Sewer and Sanitation											
<input checked="" type="checkbox"/> Sanitary Sewer Upgrade -Downtown Area 2185											
Sewer Enterprise		\$2,000									
	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Holbrook Creek/Grant St. Culvert Sanitary Sewer Replacement 2186											
Sewer Enterprise		\$100									
	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Citywide Sanitary Sewer Main Extension 2187											
Sewer Enterprise		\$1,000									
	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal CIP-Sewer and Sanitation	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,186	\$7,183	\$2,245	\$1,792	\$710	\$50	\$1,665	\$100	\$100	\$100	\$82

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
TIP-Annual Programs											
<input type="checkbox"/> Citywide Sidewalk Improvement Annual Program 1173											
Prop. 1B LSR		\$54	\$29								
Measure J	\$102			\$104	\$108	\$110	\$114	\$117	\$120	\$124	\$128
AB2928		\$54	\$93								
	\$102	\$109	\$122	\$104	\$108	\$110	\$114	\$117	\$120	\$124	\$128
<input type="checkbox"/> Arterial Pavement Overlay Holding Account 2157											
Gas Tax				\$135	\$85	\$135	\$85	\$135	\$85	\$135	\$85
Prop. 1B LSR		\$135	\$85								
STIP			\$600		\$600		\$600			\$600	
	\$0	\$135	\$685	\$135	\$685	\$135	\$685	\$135	\$85	\$735	\$85
Subtotal TIP-Annual Programs	\$102	\$244	\$807	\$239	\$793	\$245	\$799	\$252	\$205	\$859	\$213

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
TIP-Local Streets and Roads											
<input type="checkbox"/> Commerce Avenue Roadway Extension and Bridge at Pine Creek 1761											
Federal Transportation Bill Set Aside	\$1,360										
Redevelopment	\$42										
Measure C I-680	\$1,674	\$2,746									
See Pertinent Issue	\$1,267	\$200									
	\$4,343	\$2,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Marsh Dr Bridge Over Walnut Creek Channel Seismic Retrofit 1854											
Federal Seismic Funds	\$380	\$1,983									
Measure C Local	\$150										
Prop. 1B Local Seismic Retrofit		\$257									
See Pertinent Issue	\$69										
	\$599	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Bailey Road Traffic Improvements 2049											
Traffic Mitigation Fees	\$172					\$275	\$275				
Grant Funds						\$2,875					
Concord-Owned ROW	\$1,039										
	\$1,211	\$0	\$0	\$0	\$0	\$3,150	\$275	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> Downtown Streetscape and Lighting											
2050											
Redevelopment	\$945										
Grant Funds		\$660									
	\$945	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Concord Boulevard Sidewalk (Farm Bureau Road to Sixth Street)											
2052											
OSIP (420)	\$400										
Regional Bicycle & Pedestrian Grant Progra	\$820										
Gas Tax	\$50										
Measure C Local	\$160										
	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Waterworld Parkway Bridge over Walnut Creek											
2053											
Measure J Bond (Major Streets)			\$2,000				\$1,500				
Redevelopment	\$75										
OSIP (420)	\$13										
	\$88	\$0	\$2,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
<input type="checkbox"/> Citywide Bridge Repair Program											
2060											
Federal Highway Bridge Program	\$459			\$1,000	\$500						
Prop. 1B LSR			\$274								
Measure J			\$142								
See Pertinent Issue	\$103										
	\$562	\$0	\$416	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> Commerce Avenue Pavement Rehabilitation											
2085											
Prop. 111	\$13										
Measure J Bond (Major Streets)		\$830									
Prop. 1B LSR		\$185									
Gas Tax	\$35										
	\$48	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Highway 680/Burnett Avenue Off Ramp Right Of Way Closeout											
2101											
OSIP Prior Citywide (410)	\$80	\$35									
	\$80	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Grant Street/Hwy 242 Landscape Improvements Design											
2129											
Redevelopment	\$50										
	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Clayton Rd/Treat Blvd Intersection Capacity Improvements											
2144											
Measure J Bond (Major Streets)	\$155	\$362	\$1,443								
Prop. 111	\$115										
Measure C Local	\$85										
	\$355	\$362	\$1,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input type="checkbox"/> Willow Pass Road / SR 4 Freeway Ramp Reconstruction Study 2145											
Measure J - Ramps			\$1,000								
	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Whitman Road Rehabilitation (Detroit Avenue to Oak Grove Road) 2167											
Prop. 111	\$25										
AB2928	\$660										
	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Clayton Road Pavement Rehabilitation (Treat to Ygnacio Valley) 2170											
Federal Jobs for Main St. Act		\$1,359									
Gas Tax	\$385										
	\$385	\$1,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Monument Corridor Shared Use Trail Project 2172											
California Prop. 84 (Park Dev Program)		\$1,538									
Redevelopment		\$120									
	\$0	\$1,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<input checked="" type="checkbox"/> Ygnacio Valley Phase 3 2175											
Measure J Bond (Major Streets)		\$150									
	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Concord Boulevard Pavement Rehabilitation (Sixth to Glazier) 2188											
AB2928		\$533									
Congestion Management Agency Block Gran		\$2,147									
	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal TIP-Local Streets and Roads	\$10,781	\$13,105	\$4,859	\$1,000	\$500	\$3,150	\$1,775	\$0	\$0	\$0	\$0

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
TIP-Traffic Signals											
<input type="checkbox"/> Arnold Industrial Way/Laura Alice Way/Peralta Drive Traffic Signal 2054											
OSIP (420)	\$402										
OSIP V (417)	\$199										
Developer Contribution	\$73										
Prop. 111		\$35									
	\$674	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> Arnold Industrial Way/SR 4 Westbound Ramps 2133											
OSIP (420)	\$200	\$77									
Developer Contribution	\$72		\$13	\$136							
	\$272	\$77	\$13	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input checked="" type="checkbox"/> Clayton Road/The Alameda Traffic Signal 2189											
Measure J		\$75	\$125								
OSIP (420)			\$450								
	\$0	\$75	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal TIP-Traffic Signals	\$946	\$187	\$588	\$136	\$0						

Project	Prior Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
TIP-Utility Undergrounding											
<input type="checkbox"/> Utility Undergrounding Project 1228											
Rule 20A	\$150	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775
	\$150	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775
<input type="checkbox"/> Market St Utility Undergrounding (Willow Pass to Fryway) 2111											
Rule 20A	\$389										
Developer Contribution	\$32										
	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal TIP-Utility Undergrounding	\$571	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775	\$775
TOTAL	\$12,400	\$14,311	\$7,029	\$2,151	\$2,068	\$4,170	\$3,349	\$1,027	\$980	\$1,634	\$988
Grand Total*	\$26,586	\$21,494	\$9,275	\$3,942	\$2,778	\$4,220	\$5,014	\$1,127	\$1,080	\$1,734	\$1,070